

**Kitsap Public Health District
Consent Agenda
February 2, 2021**

| KPHD Contract Number | Their Contract Number | Contractor and Agreement Name | Type of Agreement | Term of Agreement | Amount to District | Amount to Other Agency |
|---|-----------------------|---|-------------------|-----------------------|--------------------|------------------------|
| 1749 Amendment 19 (2138) | CLH18248 | Washington State Department of Health <i>Consolidated Contract</i> | Amendment | 01/01/2018-12/31/2021 | \$79,516 | \$0 |
| Description: Adds statement of work for the following programs: COVID-19 Coordinated Response, Division of Emergency Preparedness & Response COVID-19, ELC COVID-19, Emergency Preparedness & Response COVID-19 Local CARES, Foundational Public Health Services (FPHS), Injury & Violence Prevention (IVP)-Overdose Data to Action, OSS LMP Implementation and Recreational Shellfish Activities and adds additional funding of \$79,516 for a revised maximum consideration of \$15,285,183. | | | | | | |

**KITSAP PUBLIC HEALTH DISTRICT
2018 – 2021 CONSOLIDATED CONTRACT**

CONTRACT NUMBER: CLH18248

AMENDMENT NUMBER: 19

PURPOSE OF CHANGE: To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and KITSAP PUBLIC HEALTH DISTRICT, a Local Health Jurisdiction, hereinafter referred to as "LHJ", pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED: That the contract is hereby amended as follows:

1. Exhibit A Statements of Work, attached and incorporated by this reference, are amended as follows:

- ☐ Adds Statements of Work for the following programs:
- ☒ Amends Statements of Work for the following programs:
- COVID-19 Coordinated Response - Effective July 1, 2020
 - Division of Emergency Preparedness & Response COVID-19 - Effective January 20, 2020
 - ELC COVID-19 - Effective June 1, 2020
 - Emergency Preparedness & Response COVID-19 Local CARES - Effective March 1, 2020
 - Foundational Public Health Services (FPHS) - Effective July 1, 2019
 - Injury & Violence Prevention (IVP)-Overdose Data to Action - Effective September 1, 2020
 - OSS LMP Implementation - Effective July 1, 2019
 - Recreational Shellfish Activities - Effective July 1, 2019
- ☐ Deletes Statements of Work for the following programs:

2. Exhibit B-19 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-18 Allocations as follows:

- ☒ Increase of **\$79,516** for a revised maximum consideration of **\$15,285,183**.
- ☐ Decrease of _____ for a revised maximum consideration of _____.
- ☐ No change in the maximum consideration of _____.
Exhibit B Allocations are attached only for informational purposes.

3. Exhibit C-18 Schedule of Federal Awards, attached and incorporated by this reference, amends and replaces Exhibit C-17.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

KITSAP PUBLIC HEALTH DISTRICT

STATE OF WASHINGTON
DEPARTMENT OF HEALTH

Date

Date

APPROVED AS TO FORM ONLY
Assistant Attorney General

2018-2021 CONSOLIDATED CONTRACT
EXHIBIT A
STATEMENTS OF WORK
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**Exhibit A
Statement of Work
Contract Term: 2018-2021**

DOH Program Name or Title: COVID-19 Coordinated Response - Effective July 1, 2020

Local Health Jurisdiction Name: Kitsap Public Health District

Contract Number: CLH18248

SOW Type: Revision **Revision # (for this SOW)** 1

Period of Performance: July 1, 2020 through June 30, 2021

| Funding Source | Federal Compliance (check if applicable) | Type of Payment |
|--|--|---|
| <input checked="" type="checkbox"/> Federal Subrecipient | <input checked="" type="checkbox"/> FFATA (Transparency Act) | <input checked="" type="checkbox"/> Reimbursement |
| <input type="checkbox"/> State | <input type="checkbox"/> Research & Development | <input type="checkbox"/> Fixed Price |
| <input type="checkbox"/> Other | | |

Statement of Work Purpose: The purpose of this statement of work is to provide supplemental funding for the LHJ to ensure adequate culturally and linguistically responsive testing, investigation and contact tracing resources to limit the spread of COVID-19.

Revision Purpose: The purpose of this revision is to change the DOH Program Name or Title from "Disease Control & Health Statistics BITV CI/CT COVID-19 - Effective July 1, 2020" to "COVID-19 Coordinated Response - Effective July 1, 2020"; extend the period of performance from December 30, 2020 to June 30, 2021; replace FEMA-75 COVID LHJ ALLOCATION funds with BITV-COVID ED LHJ ALLOCATION-CARES funds; add and revise language for Tasks 1 and 2, and add Task 3 and funding for COVID-19 Vaccine Services.

| Chart of Accounts Program Name or Title | CFDA # | BARS Revenue Code | Master Index Code | Funding Period (LHJ Use Only) | | Current Consideration | Change Increase (+) | Total Consideration |
|---|--------|-------------------|-------------------|-------------------------------|----------|-----------------------|---------------------|---------------------|
| | | | | Start Date | End Date | | | |
| BITV-COVID ED LHJ ALLOCATION-CARES | 21.019 | 333.21.01 | 1897129V | 07/01/20 | 12/30/21 | 365,445 | 1,096,335 | 1,461,780 |
| FEMA-75 COVID LHJ ALLOCATION | 97.036 | 333.97.03 | 1897129W | 07/01/20 | 12/30/20 | 1,096,335 | -1,096,335 | 0 |
| FFY21 COVID19 VACCINE SERVICES-CARES | 93.268 | 333.96.26 | 74310209 | 07/01/20 | 06/30/21 | 0 | 42,016 | 42,016 |
| TOTALS | | | | | | 1,461,780 | 42,016 | 1,503,796 |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|---|--------------------------------------|-----------------------|---------------------|-----------------------------------|
| | <p><i>Participate in public health emergency preparedness and response activities for COVID-19. This may include surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications and or other preparedness and response activities for COVID-19.</i></p> <p><i>Examples of key activities include:</i></p> <ul style="list-style-type: none"> <i>Incident management for the response</i> <i>Testing</i> <i>Case Investigation/Contact Tracing</i> <i>Sustainable isolation and quarantine</i> <i>Care coordination</i> <i>Surge management</i> <i>Data reporting</i> | | | | |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|--|--|--------------------------------------|---|---|--|
| <p><i>Previous funding provided by DOH for COVID response (federal Crisis Cooperative Agreement funding, state Disaster Recovery Account funding) must be fully utilized before these funds can be accessed. The total state funding consideration is for the period of December 31, 2020 through June 30, 2021.</i></p> <p><i>NOTE: The purpose of this agreement is to supplement existing funds for local health jurisdictions to carry out surveillance, epidemiology, case investigations & contact tracing, laboratory capacity, infection control, mitigation, communications, community engagement, and other public health preparedness and response activities for COVID-19.</i></p> | | | | | |
| DCHS COVID-19 Response - Tasks 1 and 2 | | | | | |
| 1 | <p>Establish a budget plan and narrative to be submitted to the Department of Health (DOH) Contract Manager. DOH will send the "Budget narrative Template", "Budget Guidance" and any other applicable documents that may be identified.</p> <p><i>This statement of work includes FEMA funding as part of this allocation. Documentation will be requested to support these costs to provide to FEMA for a reimbursement request. Further instructions on the necessary documents and timeline for providing these will be shared.</i></p> <p><i>NOTE: The purpose of this agreement is to supplement existing funds for local health jurisdictions to carry out surveillance, epidemiology, case investigations & contact tracing, laboratory capacity, infection control, mitigation, communications, community engagement, and other public health preparedness and response activities for COVID-19.</i></p> <p><i>Existing funds for COVID-19 public health response activities may not be displaced by these funds and reallocated for other organizational expenses. No funds from this agreement shall be used to supplant existing federal, state or local funds nor any funding allocations or commitments made before August 31, 2020.</i></p> <p>DOH does recognize the public health response goes beyond December 2020 and authorizes local health jurisdictions the ability to maximize funding streams available to them by using short term funding first to have longer term funding available to continue to support the local health jurisdiction response activities beyond December 2020 as applicable.</p> | | <p>Submit the budget plan and narrative using the template provided.</p> <p><i>Provide the requested documentation to support costs for FEMA reimbursement reporting.</i></p> | <p>Within 30 days of receiving this any new award for DCHS COVID-19 Response tasks.</p> <p><i>Upon request</i></p> | <p>Reimbursement of actual costs incurred, not to exceed:</p> <p><i>\$1,461,780 BITV-COVID ED LHJ ALLOCATION-CARES Funding (MI 1897129V)</i></p> |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|--|--------------------------------------|---|---|-----------------------------------|
| 2 | <p>1) LHJ Active monitoring activities. In partnership with WA DOH, the LHJ must ensure adequate culturally and linguistically responsive testing, investigation and contact tracing resources to limit the spread disease. LHJs must conduct the following activities in accordance with the guidance to be provided by DOH.</p> <p><i>a. Allocate enough funding to ensure the following</i> Funding must be first targeted towards Contact Tracing and Case Investigation Support:</p> <p>i. Contact tracing</p> <ol style="list-style-type: none"> <i>1. Strive to</i> maintain the capacity to surge a minimum of eight (8) <i>five (5) contact tracers</i> for every 100,000 people in the jurisdiction, as needed, based on disease rates. DOH centralized investigations may <i>will</i> count towards this minimum. short-term and provide additional capacity beyond the eight (8) per 100,000 FTE. Have staff that reflect the demographic makeup of the jurisdiction and who can provide culturally and linguistically competent and responsive services. In addition, or alternatively, enter into an agreement(s) with community-based and culturally-specific organizations to provide such services. DOH centralized investigations may <i>will</i> count towards this minimum. short-term and provide additional capacity beyond the eight (8) per 100,000 FTE. Ensure all contact tracing staff are trained in accordance with DOH investigative guidelines and data entry protocols. Follow up with 95% <i>90%</i> of contacts within 24 hours <i>two (2) days of positive lab reporting. This can be modified and adapted based on caseloads and current case investigation and contact tracing prioritization recommendations.</i> | | <p>Data collected and reported into DOH systems daily.</p> <p>Enter all contact tracing data in CREST as directed by <i>following guidance from</i>-DOH.</p> | <p>Enter performance metrics daily into DOH identified systems</p> <p>Quarterly performance reporting updates</p> | |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|--|--------------------------------------|---|---------------------|-----------------------------------|
| | <p>5. Enter all contact tracing data in CREST as directed by DOH. Strive to achieve DOH Case and Contact Tracing Metrics. https://www.doh.wa.gov/Portals/1/Documents/1600/coronavirus/data-tables/COVID19-CaseInvestigationContractTracingReport.pdf</p> <p>6. Perform daily monitoring for symptoms during quarantine period of contacts</p> <p>ii. Case investigation</p> <p>1. Strive to maintain the capacity to surge a minimum of five (5) case investigators and contact tracers for every 100,000 people in the jurisdiction, as needed, based on disease rates. DOH centralized investigation will count toward this minimum.</p> <p>2. Enter all case investigation and outbreak data in WDRS following DOH guidance.</p> <p>a) Strive to enter all case investigation and outbreak data into WDRS CREST as directed by DOH.</p> <p>b) Ensure all staff designated to utilize WDRS <i>have access and</i> are trained in the system.</p> <p>c) Include if new positive cases are tied to a known existing positive case or indicate community spread.</p> <p>d) Conduct case investigation and monitor outbreaks.</p> <p>e) Strive to achieve DOH Case and Contact Tracing Metrics. https://www.doh.wa.gov/Portals/1/Documents/1600/coronavirus/data-tables/COVID19-CaseInvestigationContractTracingReport.pdf</p> <p>b. Testing</p> <p>i. Work with partners to ensure testing is available to every person within the jurisdiction meeting current DOH criteria for testing and other local testing needs.</p> | | <p>Enter all case investigation data in WDRS as directed by following guidance from DOH.</p> <p>Maintain a current list of entities providing COVID-19 testing and at what volume. Provide reports to DOH Contract</p> | | |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|---|--------------------------------------|-----------------------|---------------------|-----------------------------------|
| | <p>iii. High risk businesses or community-based operations. In collaboration with state licensing agencies and Labor and Industries, partner with food processing and manufacturing businesses to ensure adequate practices to prevent COVID-19 exposure, conduct testing and respond to outbreaks.</p> <p>iv. Vulnerable populations. Support testing, infection control, isolation and quarantine and social services and wraparound supports for homeless individuals. Individuals residing in homeless camps, for justice involved individuals and other vulnerable populations. Healthcare: Support infection prevention and control assessments, testing, cohorting, and isolation procedures. Provide educational resources to a variety of healthcare setting types (e.g., nursing homes, hospitals, dental, dialysis).</p> <p>⌘ Non-healthcare settings that house vulnerable populations: In collaboration with state corrections agency (DOC) and other state partners, support testing, infection control, isolation and quarantine and social services and wraparound supports for individuals living or temporarily residing in congregate living settings, including detention centers, prisons, jails, transition housing, homeless shelters, and other vulnerable populations.</p> <p>⌘ Schools: In collaboration with OSPI and local health jurisdictions, support infection prevention and control and outbreak response in K-12 and university school settings</p> <p>f. Community education. Work with partners to provide culturally and linguistically responsive community outreach and education related to COVID-19.</p> <p>g. Regional Active Monitoring activities. In partnership with WA DOH, the LHJs must work with other LHJs in the region to collaboratively</p> | | | | |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|--|--------------------------------------|---|---------------------|-----------------------------------|
| | <p>support epidemiologic and surge capacity needs. LHJs must conduct the following activities in accordance with guidance to be provided by WA DOH:</p> <ul style="list-style-type: none"> i. Ensure regular communication among LHJs in the region ii. Compile and share a regional data regularly among LHJs and with WA DOH iii. Establish MOUs for providing epidemiologic and surge capacity needs for the region iv. Implement MOUs as needed. <p>Establish sustainable isolation and quarantine measures.</p> <ul style="list-style-type: none"> i. Have at least one (1) location identified and confirmed through contract/formal agreement that can support isolation and quarantine adequate to the population for your jurisdiction with the ability to expand; alternatively, establish with an adjacent jurisdiction a formal agreement to provide the isolation and quarantine capacity adequate to the population for your jurisdiction with the ability to expand. ii. Conduct at least one (1) exercise per year with the identified isolation and quarantine site to include a minimum of: confirmation of wrap around services (food service/delivery, laundry service, water/septic, garbage, ambulance service, cleaning/sanitation), facility intake and discharge procedures, transport procedures, and staffing. iii. Planning must incorporate transfer or receipt of isolation and quarantine patients to from adjacent jurisdictions or state facilities in the event of localized increased need. iv. Planning must incorporate triggers and coordination to request state isolation and quarantine support either through mobile teams or the state facility to include site identification and access | | <p><i>Quarterly performance updates to include name, address and capacity of identified location that can support isolation and quarantine, date of exercise to be conducted and confirmation of appropriate planning and coordination as required.</i></p> | | |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|---|---|--------------------------------------|---|--------------------------------|---|
| COVID-19 Vaccine Services - Task 3 | | | | | |
| 3.A | <p><i>Identify activity/activities to support COVID vaccine response in your community, using the examples below as a guideline.</i></p> <p>Example 1: <i>Develop and implement communication strategies with health care providers, community, and/or other partners to help build vaccine confidence broadly and among groups anticipated to receive early vaccination, as well as dispel vaccine misinformation. Document and provide a plan that shows the communication strategies used with health care providers and other partners and the locally identified population anticipated to reach.</i></p> <p>Example 2: <i>Engage in other vaccination planning activities such as partnership development, provider education, vaccination point of dispensing (POD) planning, tabletop exercises, engagement with communities, leaders, non-traditional provider, or vulnerable populations to develop strategies to ensure equitable access to vaccination services</i></p> | | <p><i>Summary of the engagement strategies to be used with health care providers and other partners, and the locally identified population to be reached.</i></p> | <p><i>January 31, 2021</i></p> | <p><i>\$42,016 FFY21 COVID19 VACCINE SERVICES-CARES Funding (MI 74310209)</i></p> |
| 3.B | <p><i>Implement the communication strategies or other activities, working with health care providers and other partners to reach the locally identified population, support providers in vaccination plans, and support equitable access to vaccination services.</i></p> | | <p><i>Mid-term written report describing activity/activities and progress made to-date and strategies used (template to be provided)</i></p> | <p><i>March 31, 2021</i></p> | |
| 3.C | <p><i>Catalog activities and conduct an evaluation of the strategies used</i></p> | | <p><i>Final written report, showing the strategies used and the final progress of the reach (template to be provided)</i></p> | <p><i>June 30, 2021</i></p> | |

***For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at:

<http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

Special Requirements**Federal Funding Accountability and Transparency Act (FFATA)**

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on USASpending.gov by DOH as required by P.L. 109-282.

Program Specific Requirements/Narrative

Restrictions on Funds: Indirects are NOT allowable for CARES funding from September 2, 2020 forward – LHJ can charge administrative activities as direct costs but not incur indirects from September 2, 2020 through December 30, 2020 for activities funded with CARES funds (COVID LOCAL CARES - COVID LHJ OFM ALLOCATION-CARES, BITV-COVID ED LHJ ALLOCATION-CARES, FEMA-75 COVID LHJ ALLOCATION)

- *Since the federal guidance was not updated until September 2, 2020, DOH understands that indirects could be charged from March–August, 2020.*

Payment: Upon approval of deliverables and receipt of an invoice voucher, DOH will reimburse for actual allowable costs incurred. Billings for services on a monthly fraction of the budget will not be accepted or approved.

Submission of Invoice Vouchers: The LHJ shall submit correct monthly A19-1A invoice vouchers for amounts billable under this statement of work to DOH by the 25th of the following month or on a frequency no less often than quarterly.

DOH Program Contact

~~Mike Boysun, Contract Manager Kasey Walker~~

DOH, ~~Communicable Disease EPI-PHOCIS~~

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~~Ph: 206-418-5652 / Mike.Boysun@doh.wa.gov kasey.walker@doh.wa.gov~~

~~DOH Fiscal Contact~~

~~Summer Wurst~~

DOH, ~~Office of Program Financial Management~~

~~PO Box 47840, Olympia, WA 98504-7841~~

~~Ph: 360-236-3486 / Fax: 360-664-2216 / Summer.Wurst@doh.wa.gov~~

DOH BITV-COVID ED LHJ Allocation-CARES Fiscal Contact (Tasks 1 and 2)

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DOH, Office of Program Financial Management

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DOH COVID19 Vaccine Services Program Contacts (Task 3)

Tawney Harper, MPA

Deputy Director | Operations Manager

Office of Immunization and Child Profile

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Misty Ellis, Project Manager

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Exhibit A
Statement of Work
Contract Term: 2018-2021

DOH Program Name or Title: Division of Emergency Preparedness & Response-
COVID-19 - Effective January 20, 2020

Local Health Jurisdiction Name: Kitsap Public Health District

Contract Number: CLH18248

SOW Type: Revision **Revision # (for this SOW)** 1

Period of Performance: January 20, 2020 through June 30, 2021

| | | |
|--|--|--|
| Funding Source <input checked="" type="checkbox"/> Federal Subrecipient <input checked="" type="checkbox"/> State <input type="checkbox"/> Other | Federal Compliance (check if applicable) <input checked="" type="checkbox"/> FFATA (Transparency Act) <input type="checkbox"/> Research & Development | Type of Payment <input checked="" type="checkbox"/> Reimbursement <input checked="" type="checkbox"/> One-Time Distribution |
|--|--|--|

Statement of Work Purpose: The purpose of this statement of work is to establish funding and tasks for LHJs to prevent, prepare for, and respond to the COVID-19 disease outbreak.

Revision Purpose: The purpose of this revision is to extend the period of performance from December 31, 2020 to June 30, 2021 and extend funding periods and add report deliverable due dates for 2021.

| Chart of Accounts Program Name or Title | CFDA # | BARS Revenue Code | Master Index Code | Funding Period (LHJ Use Only) | | Current Consideration | Change None | Total Consideration |
|--|--------|-------------------|-------------------|-------------------------------|----------|-----------------------|-------------|---------------------|
| | | | | Start Date | End Date | | | |
| FFY20 CDC COVID-19 Crisis Resp LHJ-Tribe | 93.354 | 333.93.35 | 31104102 | 01/20/20 | 03/15/21 | 340,263 | 0 | 340,263 |
| FY20/21 COVID-19 Disaster Response | N/A | 334.04.92 | 934A0101 | 01/20/20 | 06/30/21 | 309,737 | 0 | 309,737 |
| TOTALS | | | | | | 650,000 | 0 | 650,000 |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|--|--------------------------------------|--|--|---|
| 1 | <p>Federal Funds Participate in public health emergency preparedness and response activities for COVID-19. This may include surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and or other preparedness and response activities for COVID-19.</p> <p>Activities must address one or more of the following six domains:</p> <ul style="list-style-type: none"> Incident management for early crisis response Jurisdictional recovery Information management Countermeasures and mitigation | | Activity report(s) on template to be provided DOH. | <p>June 30, 2020 December 31, 2020 <i>March 15, 2021</i></p> <p>Frequency and due dates of reports may change based on federal requirements. DOH will notify LHJ of any changes via email.</p> <p>A final activity report is required prior to DOH releasing the</p> | <p>Reimbursement for actual costs not to exceed total funding consideration amount</p> <p>Note: Per Federal funding requirements, prior approval from DOH is required for reimbursement of expenses incurred on or after January 20, 2020 through March 4, 2020.</p> |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|---|--------------------------------------|--|--|---|
| | <ul style="list-style-type: none"> Surge management Biosurveillance <p>DOH will provide additional guidance and technical assistance.</p> <p>Note: The total federal funding consideration is for the period of January 20, 2020 through March 30 15, 2021. Any unspent funds, tasks and deliverables with due dates after December 31, 2020 will be included in a new statement of work under the new consolidated contract term beginning January 1, 2021.</p> | | | final amount of funding. | After approval is received from DOH, LHJ must submit a separate invoice for reimbursement of these expenses. |
| 2 | <p>State Funds</p> <p>Participate in public health emergency preparedness and response activities for COVID-19. This may include surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and or other preparedness and response activities for COVID-19.</p> <p>Activities must address one or more of the following six domains:</p> <ul style="list-style-type: none"> Incident management for early crisis response Jurisdictional recovery Information management Countermeasures and mitigation Surge management Biosurveillance <p>DOH will provide additional guidance and technical assistance.</p> <p>Note: The total state funding consideration is for the period of January 20, 2020 through June 30, 2021. If the LHJ has remaining funds, tasks and deliverables with due dates after December 31, 2020 will be included in a new statement of work under the new consolidated contract term beginning January 1, 2021. Reports will be due January 15, April 15 and June 30, 2021.</p> | | Activity report(s) on template to be provided DOH. | <p>July 15, 2020</p> <p>October 15, 2020</p> <p>January 15, 2021</p> <p>April 15, 2021</p> <p>June 30, 2021</p> | LHJ has already received these funds as a one-time distribution. |

***For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at:

<http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

Program Specific Requirements/Narrative

Any subcontract/s must be approved by DOH prior to executing the contract/s.

Deliverables are to be submitted to the ConCon deliverables mailbox at concondeliverables@doh.wa.gov

Special Requirements**Federal Funding Accountability and Transparency Act (FFATA)**

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on USASpending.gov by DOH as required by P.L. 109-282.

Restrictions on Funds (what funds can be used for which activities, not direct payments, etc)

Please reference the Code of Federal Regulations:

https://www.ecfr.gov/cgi-bin/retrieveECFR?gp=1&SID=58ffddb5363a27f26e9d12ccce462549&ty=HTML&h=L&mc=true&r=PART&n=pt2.1.200#se2.1.200_1439

Allowable Activities - See list of allowable activities below, Appendix 2 from COVID-19 Crisis Response Cooperative Agreement – Components A and B Supplemental Funding, Interim Guidance, March 15, 2020.

Costs that are NOT allowable

- Facility purchases – May be if prior approval received from the feds and state. Send those requests to Amy.Ferris@doh.wa.gov
- Research
- Clinical care except as provided for individuals while under state or federal quarantine and isolation orders that are not eligible for payment by another source.
- Publicity and propaganda (lobbying):
- Other than for normal and recognized executive-legislative relationships, no funds may be used for:
 - publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body
 - the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body
 - See Additional Requirement (AR) 12 for detailed guidance on this prohibition and additional guidance on lobbying for CDC recipients: https://www.cdc.gov/grants/documents/Anti-Lobbying_Restrictions_for_CDC_Grantees_July_2012.pdf
- Funds cannot be used to supplant existing federal funds awarded by other federal sources
- Funds cannot be used to match funding on other federal awards.

DOH Program Contact

Tory Henderson, Contracts & Finance Specialist

Department of Health

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Appendix 2. Allowable Activities

| Domain | Activity Category | Allowable Activities |
|---|---------------------------------------|--|
| Incident Management for Early Crisis Response | Emergency Operations and Coordination | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> ○ Conduct jurisdictional COVID-19 risk assessment. <ul style="list-style-type: none"> ▪ Identify and prioritize risk-reduction strategies and risk-mitigation efforts in coordination with community partners and stakeholders. ▪ Implement public health actions designed to mitigate risks in accordance with CDC guidance. ○ Implement public health response plans based on CDC COVID-19 Preparedness and Response Planning Guidance for State, Local, Territorial, and Tribal Public Health Agencies. ○ Provide technical assistance to local and tribal health departments on development of COVID-19 response plans and respond to requests for public health assistance. ○ Activate the jurisdiction's emergency operations center (EOC) at a level appropriate to meet the needs of the response. <ul style="list-style-type: none"> ▪ Staff the EOC with the numbers and skills necessary to support the response, assure worker safety, and continually monitor absenteeism. ▪ Use established systems to ensure continuity of operations (COOP) and implement COOP plans as needed. ○ Establish call centers or other communication capacity for information sharing, public information, and directing residents to available resources. ○ Activate emergency hiring authorities and expedited contracting processes. ○ Assess the jurisdiction's public health and healthcare system training needs. <ul style="list-style-type: none"> ▪ Provide materials and facilitate training designed to improve the jurisdiction's public health and healthcare system response. Focus on infection prevention and control strategies and implementation/triggers for crisis/contingency standards of care. ▪ Implement procedures to notify relevant personnel and participate in CDC national calls and Clinician Outreach and Communication Activity (COCA) calls. ○ Ensure plans and jurisdictional response actions incorporate the latest CDC guidance and direction. |

| Domain | Activity Category | Allowable Activities |
|--------|-----------------------------|---|
| | Responder Safety and Health | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> ○ Assure the health and safety of the jurisdiction's workforce, including but not limited to implementation of staff resiliency programs, occupational health/safety programs, and responder mental health support. Determine gaps and implement corrective actions. ○ Implement personal protective equipment (PPE)- sparing strategies for public health/healthcare system workforce in accordance with federal guidelines. ○ Develop an occupational safety and health strike team to ensure workers are protected, implement corrective actions, and gather lessons learned. ○ Establish a team of communicators who can interpret CDC guidance and assist with implementation of worker safety and health strategies. ○ Create tools to assist and anticipate supply chain shortages, track PPE inventory. ○ Develop PPE strategies consistent with CDC guidance for hospitals, outpatient clinics, long-term care facilities, and other health facilities; work with suppliers and coalitions to develop statewide plans for caching or redistributing/sharing. This strategy should be integrated with health care coalitions' system plans for purchasing, caching, and distributing PPE and accessing the Strategic National Stockpile. ○ Purchase required PPE (if available). |

| Domain | Activity Category | Allowable Activities |
|-------------------------|--|---|
| | Identification of vulnerable populations | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> ○ Implement mitigation strategies for populations at risk for morbidity, mortality, and other adverse outcomes. ○ Update response and recovery plans to include populations at risk. ○ Enlist other governmental and nongovernmental programs that can be leveraged to provide social services and ensure that patients with COVID-19 virus (or at risk of exposure) receive proper information to connect them with available social services. ○ Leverage social services and behavioral health within the community, including the Administration for Children and Families (ACF) and Health Resources and Services Administration (HRSA). ○ Conduct rapid assessment (e.g., focus groups) of concerns and needs of the community related to COVID-19 prevention. ○ Identify gaps and implement strategies that encourage risk-reduction behaviors. |
| Jurisdictional Recovery | Jurisdictional Recovery | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> ○ Recovery efforts to restore to pre-event functioning. ○ Conduct a hot wash/after-action review and develop an improvement plan. |

| Domain | Activity Category | Allowable Activities |
|-------------------------------|--|--|
| Information Management | Information Sharing | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> ○ Ensure information sharing among public health staff, healthcare personnel, airport entry screening personnel, emergency medical services (EMS) providers, and the public. ○ Develop, coordinate, and disseminate information, alerts, warnings, and notifications regarding risks and self-protective measures to the public, particularly with at-risk and vulnerable populations and incident management responders. ○ Develop new systems or utilize existing systems to rapidly report public health data. ○ Develop community messages that are accurate, timely, and reach at-risk populations |
| | Emergency Public Information and Warning and Risk Communication | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> ○ Ensure redundant platforms are in place for pushing out messages to the public and the healthcare sector regarding risks to the public, risk of transmission, and protective measures. <ul style="list-style-type: none"> ▪ Work with health communicators and educators on risk communications efforts designed to prevent the spread of COVID-19 virus. ○ Update scripts for jurisdictional call centers with specific COVID-19 messaging (alerts, warnings, and notifications). ○ Evaluate COVID-19 messaging and other communication materials and, based on feedback from target audiences, revise messages and materials as needed. <ul style="list-style-type: none"> ▪ Conduct rapid assessment (e.g., focus groups) of existing messaging and communications activities (e.g., web-based, social media) related to COVID-19 prevention. ▪ Monitor local news stories and social media postings to determine if information is accurate, identify messaging gaps, and adjust communications as needed. ○ Contract with local vendors for translation (as necessary), printing, signage, and audiovisual/public service announcement development and dissemination. ○ Identify gaps and develop culturally appropriate risk messages for at-risk populations including messages that focus on risk-reduction behaviors. ○ Develop a COVID-19-specific media relations strategy, including identification of key spokespeople and an approach for regular media outreach. |

| Domain | Activity Category | Allowable Activities |
|--------------------------------|----------------------------------|---|
| | | <ul style="list-style-type: none"> Coordinate communication messages, products, and programs with key partners and stakeholders to harmonize response messaging. Clearly communicate steps that health care providers should take if they suspect a patient has COVID-19 virus infection (e.g., diagnostic testing, clinical guidance). |
| Countermeasures and Mitigation | Nonpharmaceutical Interventions | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> Develop plans and triggers for the implementation of community interventions, including: <ul style="list-style-type: none"> Activating emergency operations plans for schools, higher education, and mass gatherings; Ensuring that community, faith-based, and business organizations are prepared to support interventions to prevent spread; and Integrating interventions related to social services providers, criminal justice systems, homeless persons, and other vulnerable populations and at-risk populations. Anticipate disruption caused by community spread and interventions to prevent further spread. <ul style="list-style-type: none"> Planning for school dismissal including continuity of education and other school-based services (e.g., meals); Ensuring systems are active to provide guidance on closure of businesses, government offices, and social services agencies; Ensuring systems are in place to monitor social disruption (e.g., school closures); and Ensuring that services (e.g., housing, transportation, food) are in place for community members impacted by social distancing interventions. |
| | Quarantine and Isolation Support | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> Provide lodging and wrap-around services, including food and beverage, cleaning, waste management, maintenance, repairs at quarantine/isolation sites, and clinical care costs for individuals while under state or federal quarantine and isolation orders that are not eligible for payment by another source. Review and update state quarantine and isolation laws, regulations, and procedures. Funds may also be used to develop training and educational materials for local health departments and judicial officials. |

| Domain | Activity Category | Allowable Activities |
|------------------|--|---|
| | | <ul style="list-style-type: none"> Identify and secure safe housing for persons subject to restricted movement and other public health orders. Develop and implement behavioral health strategies to support affected populations. |
| | Distribution and Use of Medical Material | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> Ensure jurisdictional capacity for a mass vaccination campaign once vaccine becomes available, including: <ul style="list-style-type: none"> Enhancement of immunization information systems Maintaining ability for vaccine-specific cold chain management Coordinating mass vaccination clinics for emergency response Assessing and tracking vaccination coverage Rapidly identifying high-risk persons requiring vaccine Planning to prioritize limited medical countermeasures (MCM) based on guidance from CDC and the Department of Health and Human Services (HHS) Ensure jurisdictional capacity for distribution of MCM and supplies. |
| Surge Management | Surge Staffing | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> Activate mechanisms for surging public health responder staff. Activate volunteer organizations including but not limited to Medical Reserve Corps. |
| | Public Health Coordination with Healthcare Systems | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> In partnership with health care coalitions, develop triggers for enacting crisis/contingency standards of care. Coordinate with Hospital Preparedness Program (HPP) entities, healthcare coalitions, health care organizations, emergency management, and other relevant partners and stakeholders to assess the public health and medical surge needs of the community. Prepare for increased demands for services, expansions of public health functions, increases in administrative management requirements, and other emergency response surge needs. Train hospitals, long-term care facilities and other high-risk facilities on infection prevention and control. Actively monitor healthcare system capacity and develop mitigation strategies to preserve healthcare system resources. |

| Domain | Activity Category | Allowable Activities |
|-----------------|---|---|
| | | <ul style="list-style-type: none"> Execute authorities for responding to healthcare system surge and implement activities to mitigate demands on the healthcare system. Plan to activate crisis/contingency standards of care. |
| | Infection Control | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> Follow updated CDC guidance on infection control and prevention and PPE. Engage with healthcare providers and healthcare coalitions to address issues related to infection prevention measures, such as: <ul style="list-style-type: none"> Changes in hospital/healthcare facility visitation policies, Social distancing, and Infection control practices in hospitals and long-term care facilities, such as: <ul style="list-style-type: none"> PPE use, Hand hygiene, Source control, and Isolation of patients. |
| Biosurveillance | Public Health Surveillance and Real-time Reporting | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> Conduct surveillance and case identification (including, but not limited to, public health epidemiological investigation activities such as contact follow-up). Assess risk of travelers and other persons with potential COVID-19 exposures. Enhance surveillance systems to provide case-based and aggregate epidemiological data. Enhance existing syndromic surveillance for respiratory illness such as influenza-like illness (ILI) or acute respiratory illness (ARI) by expanding data, inputs, and sites. Enhance systems to identify and monitor the outcomes of severe disease outcomes, including among vulnerable populations. Enhance systems to track outcomes of pregnancies affected by COVID-19. Develop models for anticipating disease progression within the community. |
| | Public Health Laboratory Testing, Equipment, Supplies, and Shipping | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> Assess commercial and public health capacity for lab testing. Develop a list of available testing sites and criteria for testing and disseminate to clinicians and the public. |

| Domain | Activity Category | Allowable Activities |
|--------|-------------------|---|
| | | <ul style="list-style-type: none"> ○ Appropriately collect and handle hospital and other clinical laboratory specimens that require testing and shipping to Laboratory Response Network (LRN) or CDC laboratories designated for testing. ○ Rapidly report test results between the laboratory, the public health department, healthcare facilities, and CDC to support public health investigations. ○ Test a sample of outpatients with ILI or ARI for COVID-19 and other respiratory viruses and complete the following: <ul style="list-style-type: none"> • Report weekly percent positive COVID-19 outpatient visits by age group. • Determine the rate of ILI/ARI outpatient visits and the rate of COVID-10-confirmed ILI patients. <ul style="list-style-type: none"> ▪ This allowable activity is similar to "Sentinel COVID-19 Surveillance, March 2020, and ILINet Enhancements in 2019." It may include, but is not limited to the following: <ul style="list-style-type: none"> – Conduct testing at public health laboratories – Describe modification of protocols and validation of specimen type other than NP/OP swabs, including validation of different swab types and self-swabbing for COVID-19 ○ Collaborate with Emerging Infection Program and Influenza Hospitalization Surveillance Network to modify existing FluSurv-NET program for COVID-19. ○ Enhance laboratory surge capacity plans. ○ Determine maximum lab testing capacity and establish prioritization criteria and contingency plans for testing if maximum capacity is reached. ○ Work with laboratory partners to ensure labs receive updated guidance on appropriate testing algorithms and sample types as additional information is acquired. ○ Ensure clear guidance is communicated to clinical labs and physicians on how to obtain appropriate lab testing. ○ Provide testing for impacted individuals. |
| | Data Management | <p>Examples of allowable activities:</p> <ul style="list-style-type: none"> ○ Ensure data management systems are in place and meet the needs of the jurisdiction. ○ Implement analysis, visualization, and reporting for surveillance and other available data to support understanding of the outbreak, transmission, and impact of interventions. ○ Ensure efficient and timely data collection. |

| Domain | Activity Category | Allowable Activities |
|--------|-------------------|--|
| | | <ul style="list-style-type: none"> ○ Ensure ability to rapidly exchange data with public health partners (including CDC) and other relevant partners. ○ Coordinate data systems for epidemiological and laboratory surveillance. |

Exhibit A
Statement of Work
Contract Term: 2018-2021

DOH Program Name or Title: ELC COVID-19 - Effective June 1, 2020

Local Health Jurisdiction Name: Kitsap Public Health District

Contract Number: CLH18248

SOW Type: Revision **Revision # (for this SOW)** 1

Period of Performance: June 1, 2020 through December 31, 2021

| Funding Source | Federal Compliance (check if applicable) | Type of Payment |
|--|--|---|
| <input checked="" type="checkbox"/> Federal Subrecipient | <input checked="" type="checkbox"/> FFATA (Transparency Act) | <input checked="" type="checkbox"/> Reimbursement |
| <input type="checkbox"/> State | <input type="checkbox"/> Research & Development | <input type="checkbox"/> Fixed Price |
| <input type="checkbox"/> Other | | |

Statement of Work Purpose: The purpose of this statement of work is to build and strengthen epidemiology, laboratory and health information systems capacity in local health jurisdictions.

Revision Purpose: The purpose of this revision is to extend the period of performance and funding from 12/31/20 to 12/31/21, add federal funding terms, and update contact information.

| Chart of Accounts Program Name or Title | CFDA # | BARS Revenue Code | Master Index Code | Funding Period (LHJ Use Only) | | Current Consideration | Change None | Total Consideration |
|---|--------|-------------------|-------------------|-------------------------------|----------|-----------------------|-------------|---------------------|
| | | | | Start Date | End Date | | | |
| FFY19 COVID CARES | 93.323 | 333.93.32 | 1891029A | 06/01/20 | 12/31/21 | 314,824 | 0 | 314,824 |
| TOTALS | | | | | | 314,824 | 0 | 314,824 |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|--|--------------------------------------|---|---------------------|--|
| 1 | Establish a spending plan and staffing proposal to support the work of COVID-19 case investigation and contact tracing. The spending plan and staffing proposal should include proposed positions and define roles. | | Submit spending plan and staffing proposal summary to the DOH Contract Manager. | August 15, 2020 | \$314,824 – MI 1891029A – COVID CARES (\$314,824 for the period 06/01/20-12/31/21) |
| 2 | Hire, orient and/or train staff based on the negotiated staffing proposal. Develop a training plan in consultation with DOH that is consistent with the DOH COVID-19 guideline. Training plan will be flexible depending on staff experience and based on for onboarding into new systems. | | Staff summary and training plan | September 30, 2020 | |
| 3 | Conduct case investigations, contact tracing and monitoring in accordance with DOH COVID-19 Infection Reporting and Surveillance Guidelines (DOH 420-107), Appendix 1: Case and Contact Investigation, pages 16-21: | | Data collected and reported into DOH systems | Daily | |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|---|--------------------------------------|-----------------------|---------------------|-----------------------------------|
| | https://www.doh.wa.gov/Portals/1/Documents/5100/420-107-Guideline-COVID-19.pdf | | | | |

***For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at:

<http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

Special Requirements**Federal Funding Accountability and Transparency Act (FFATA)**

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on USASpending.gov by DOH as required by P.L. 109-282.

Restrictions on Funds (what funds can be used for which activities, not direct payments, etc): CDC Funding Regulations and Policies

<https://www.cdc.gov/grants/documents/General-Terms-and-Conditions-Non-Research-Awards.pdf>

Monitoring Visits (frequency, type): The DOH program contact may conduct monitoring visits during the life of this project. The type, duration, and timing of visit will be determined and scheduled in cooperation with the subawardee. The DOH Fiscal Monitoring Unit may conduct fiscal monitoring site visits during the life of this project

Program Specific Requirements/Narrative

All work will be performed in accordance with the revised and approved project plans to be submitted to DOH ~~by July 15, 2020.~~

Special Billing Requirements

Payment: Upon approval of deliverables and receipt of an invoice voucher, DOH will reimburse for actual allowable costs incurred. Billings for services on a monthly fraction of the budget will not be accepted or approved.

Submission of Invoice Vouchers: The LHJ shall submit correct monthly A19-1A invoice vouchers for amounts billable under this statement of work to DOH by the 25th of the following month or on a frequency no less often than quarterly.

DOH Program Contact

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**Exhibit A
Statement of Work
Contract Term: 2018-2021**

DOH Program Name or Title: Emergency Preparedness & Response COVID-19 Local CARES - Effective March 1, 2020

Local Health Jurisdiction Name: Kitsap Public Health District

Contract Number: CLH18248

SOW Type: Revision **Revision # (for this SOW)** 1

Period of Performance: March 1, 2020 through July 31, 2021

| | | |
|---|--|---|
| Funding Source <input checked="" type="checkbox"/> Federal Subrecipient <input type="checkbox"/> State <input type="checkbox"/> Other | Federal Compliance (check if applicable) <input checked="" type="checkbox"/> FFATA (Transparency Act) <input type="checkbox"/> Research & Development | Type of Payment <input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> One-Time Distribution |
|---|--|---|

Statement of Work Purpose: The purpose of this statement of work is to provide additional funding to supplement existing funds for LHJs to prevent, prepare for, and respond to the COVID-19 disease outbreak.

Revision Purpose: The purpose of this revision is to extend the period of performance from December 31, 2020 to July 31, 2021, extend the funding period to June 30, 2021, and add report deliverable due dates.

| Chart of Accounts Program Name or Title | CFDA # | BARS Revenue Code | Master Index Code | Funding Period (LHJ Use Only) | | Current Consideration | Change None | Total Consideration |
|---|--------|-------------------|-------------------|-------------------------------|----------|-----------------------|-------------|---------------------|
| | | | | Start Date | End Date | | | |
| COVID LHJ OFM Allocation-CARES | 21.019 | 333.21.01 | 934E0200 | 03/01/20 | 06/30/21 | 5,402,000 | 0 | 5,402,000 |
| TOTALS | | | | | | 5,402,000 | 0 | 5,402,000 |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|--|--------------------------------------|--|---|--|
| 1 | <p>Federal Funds Participate in public health emergency preparedness and response activities for COVID-19. This may include surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and or other preparedness and response activities for COVID-19.</p> <p>The CARES Act (Coronavirus Relief Fund) provides that payments from the Fund may only be used to cover costs that:</p> <ol style="list-style-type: none"> Are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19); | | <p>Complete Federal Funding Certification (provided by DOH).</p> <p>Activity report(s) on template to be provided DOH.</p> | <p>September 30, 2020</p> <p>September 30, 2020 October 31, 2020 November 30, 2020 December 31, 2020 <i>January 30, 2021</i> <i>February 28, 2021</i> <i>March 31, 2021</i> <i>April 30, 2021</i> <i>May 31, 2021</i> <i>June 30, 2021</i></p> <p>Final Report:</p> | Reimbursement for actual costs not to exceed total funding consideration amount. |

| | | | | | |
|--|---|--|--|--|--|
| | <p>2. Were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and;</p> <p>3. Were incurred during the period that begins on March 1, 2020 and ends on December 30, 2020 <i>June 30, 2021</i>.</p> <p>The guidance on the Department of the Treasury's interpretation of these limitations on the permissible use of Fund payments can be found at this link:</p> <p>https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Guidance-for-State-Territorial-Local-and-Tribal-Governments.pdf</p> <p>https://home.treasury.gov/policy-issues/cares/state-and-local-governments</p> <p>DOH will provide additional guidance and technical assistance.</p> <p>Note: <i>These funds are available through December 30, 2020. DOH will work closely with LHJ on the status of spending. By December 1, 2020, if funding is projected to be unspent, then DOH will reallocate those funds based on OFMs approval for the month of December.</i></p> <p>The purpose of this agreement is to supplement existing funds for local health jurisdictions to carry out surveillance, epidemiology, case investigations and contact tracing, laboratory capacity, infection control, mitigation, communications, community engagement, and other public health preparedness and response activities for COVID-19.</p> <p>Existing funds for COVID-19 public health response activities may not be displaced by these funds and reallocated for other organizational expenses. No funds from this agreement shall be used to supplant existing federal, state or local funds nor any funding allocations or commitments made before August 31, 2020.</p> | | | <p><i>January 30, 2021</i> <i>July 30, 2021</i></p> <p>Frequency and due dates of reports may change based on federal requirements. DOH will notify LHJ of any changes via email.</p> <p>A final activity report is required prior to DOH releasing the final amount of funding.</p> | |
|--|---|--|--|--|--|

| | | | | | |
|--|--|--|--|--|--|
| | DOH does recognize the public health response goes beyond December 2020 and authorizes local health jurisdictions the ability to maximize funding streams available to them by using short term funding first to have longer term funding available to continue to support the local health jurisdiction response activities beyond December 2020 as applicable. | | | | |
|--|--|--|--|--|--|

***For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at:

<http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

Program Specific Requirements/Narrative

Deliverables are to be submitted to the ConCon deliverables mailbox at concondeliverables@doh.wa.gov

Special Requirements**Federal Funding Accountability and Transparency Act (FFATA)**

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on USASpending.gov by DOH as required by P.L. 109-282.

Restrictions on Funds (what funds can be used for which activities, not direct payments, etc)

Please reference the Code of Federal Regulations:

https://www.ecfr.gov/cgi-bin/retrieveECFR?gp=1&SID=58ffddb5363a27f26e9d12ccce462549&ty=HTML&h=L&mc=true&r=PART&n=pt2.1.200#se2.1.200_1439

Allowable Activities - ~~See list of allowable activities below, Appendix 2 from Coronavirus Relief Fund—Guidance for State, Territorial, Local, and Tribal Governments Updated September 2, 2020 and a link:~~

~~<https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Guidance-for-State-Territorial-Local-and-Tribal-Governments.pdf>~~

~~See information about allowable activities at US Department of the Treasury – CARES Act Provides Assistance for State, Local, and Tribal Governments:~~

~~<https://home.treasury.gov/policy-issues/cares/state-and-local-governments>~~

~~The purpose of this document is to provide guidance to recipients of the funding~~

DOH Program Contact

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**Exhibit A
Statement of Work
Contract Term: 2018-2021**

DOH Program Name or Title: Foundational Public Health Services (FPHS) - Effective July 1, 2019

Local Health Jurisdiction Name: Kitsap Public Health District

Contract Number: CLH18248

SOW Type: Revision **Revision # (for this SOW)** 2

Period of Performance: July 1, 2019 through June 30, 2021

| | | |
|---|---|---|
| Funding Source <input type="checkbox"/> Federal <Select One> <input checked="" type="checkbox"/> State <input type="checkbox"/> Other | Federal Compliance (check if applicable) <input type="checkbox"/> FFATA (Transparency Act) <input type="checkbox"/> Research & Development | Type of Payment <input type="checkbox"/> Reimbursement <input checked="" type="checkbox"/> Periodic Distribution |
|---|---|---|

Statement of Work Purpose: The purpose of this statement of work is to specify how state funds for Foundational Public Health Services (FPHS) will be used for the period of July 1, 2019 through June 30, 2021.

Note: The total consideration is for the period of July 1, 2019 through June 30, 2021. 2019-2021 biennial funding allocations will be divided into four six-month lump sum amounts that will be disbursed at the beginning of each six month period as follows: July, 1, 2019; January 1, 2020; July 1, 2020; January 1, 2021.

FPHS funds must be spent in the state fiscal year (SFY) in which they are disbursed: SFY20 07/01/19-06/30/20 and SFY21 07/01/20-06/30/21.

2019-2021 Biennial Allocation: \$424,268

Annual Allocation: \$212,134

Six Month Disbursement: \$106,067

Revision Purpose: The purpose of this revision is to extend the period of performance and funding from December 31, 2020 to June 30, 2021.

| Chart of Accounts Program Name or Title | CFDA # | BARS Revenue Code | Master Index Code | Funding Period (LHJ Use Only) | | Current Consideration | Change None | Total Consideration |
|---|--------|-------------------|-------------------|-------------------------------|----------|-----------------------|-------------|---------------------|
| | | | | Start Date | End Date | | | |
| FPHS FUNDING FOR LHJS | N/A | 336.04.25 | 99202101 | 07/01/19 | 06/30/20 | 175,345 | 0 | 175,345 |
| FPHS FUNDING FOR LHJS | N/A | 336.04.25 | 99202101 | 07/01/20 | 06/30/21 | 175,345 | 0 | 175,345 |
| FPHS - Hepatitis C | N/A | 336.04.25 | 99202101 | 07/01/19 | 06/30/20 | 36,789 | 0 | 36,789 |
| FPHS - Hepatitis C | N/A | 336.04.25 | 99202101 | 07/01/20 | 06/30/21 | 36,789 | 0 | 36,789 |
| TOTALS | | | | | | 424,268 | 0 | 424,268 |

| Task Number | Task/Activity/Description | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|---|--|---|---|
| 1 | These funds are for delivering ANY or all of the FPHS communicable disease, environmental public health or assessment service and can also be used for any of the other FPHS capabilities that support these FPHS as defined in the most current version of FPHS Definitions. | Annual Report (template provided by DOH) for SFY20 (07/01/19 – 06/30/20) | By 09/15/20 Note: January 2021 payment is dependent on submission of this annual report. | Funds are available beginning July 1, 2019. Half of the annual allocation will be disbursed each July upon receipt of the Annual Report and the second half will be disbursed each January. |

| Task Number | Task/Activity/Description | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|---|--|---------------------|--|
| | | Annual Report (template provided by DOH) for SFY21 (07/01/20 – 06/30/21) | By 08/15/21 | Note: Funds must be spent in the state fiscal year (SFY) in which they are disbursed. |
| 2 | <p>FPHS Hepatitis C – Address Hepatitis C cases in the jurisdiction per guidance developed by the statewide FPHS Communicable Disease Workgroup, including, but not limited to: shared priorities, standardized surveillance, minimum standards of practice, common metrics and staffing models.</p> <p>The priorities for SFY21 (July 2020 – June 2021) are:</p> <ul style="list-style-type: none"> • Surveillance – entering labs into Washington Disease Reporting System (WDRS), enter acute cases into WDRS. • Investigation – focus on acute cases: people aged 35 or younger, newly diagnosed, pregnant women, people seen in the ED/inpatient, Black, Indigenous and People of Color or other historically marginalized population, and incorporate Hepatitis B work. | | | <p>\$73,578 for the biennium.</p> <p>Annual distribution amount: \$36,789</p> <p>The allocation of these funds is based on burden of disease using the most current Hepatitis C data. Allocations will be revised using updated data biennially.</p> <p>These FPHS funds are for long-term core FPHS investments in Hepatitis C elimination as directed by the FPHS Steering Committee. However in order to make use of the funds available this 19-21 biennium, and in each specific SFY during the COVID-19 response, flexibility is allowed and these funds can be used for other FPHS activities like responding to COVID-19.</p> |

| Tasks/Activities/Description | Impact Measures |
|--|---|
| <p>Control of Communicable Disease and Other Notifiable Conditions</p> <ol style="list-style-type: none"> 1. Provide timely, statewide, locally relevant and accurate information statewide and to communities on prevention and control of communicable disease and other <u>notifiable conditions</u>. 2. Identify statewide and local community assets for the control of communicable diseases and other notifiable conditions, develop and implement a prioritized control plan addressing communicable diseases and other notifiable conditions and seek resources and advocate for high priority prevention and control policies and initiatives regarding communicable diseases and other notifiable conditions. 3. Promote immunization through evidence-based strategies and collaboration with schools, health care providers and other community partners to increase immunization rates. 4. Ensure disease surveillance, investigation and control for communicable disease and notifiable conditions in accordance with local, state and federal mandates and guidelines. 5. Ensure availability of public health laboratory services for disease investigations and response, and reference and confirmatory testing related to communicable diseases and notifiable conditions. 6. When Additional Important Services (AIS) are delivered regarding prevention and control of communicable disease and other notifiable conditions, ensure that they are well coordinated with foundational services. | <p>Percent of toddlers and school age children that have completed the standard series of recommended vaccinations.</p> <p>Percent of new positive Hepatitis C lab reports that are received electronically which have a completed case report.</p> <p>Percent of new positive Hepatitis C case reports with completed investigations.</p> <p>Percent of Gonorrhea cases investigated.</p> <p>Percent of Gonorrhea cases investigated that are receiving dual treatment (treatment for both Gonorrhea and Chlamydia at the same time)</p> |

| Tasks/Activities/Description | Impact Measures |
|---|--|
| | Percent of newly diagnosed syphilis cases that receive partner services interview. |
| Environmental Public Health <ol style="list-style-type: none"> 1. Provide timely, state and locally relevant and accurate information statewide and to communities on environmental public health issues and health impacts from common environmental or toxic exposures. 2. Identify statewide and local community environmental public health assets and partners, and develop and implement a prioritized prevention plan to protect the public's health by preventing and reducing exposures to health hazards in the environment, seek resources and advocate for high priority policy initiatives. 3. Conduct environmental public health investigations, inspections, sampling, laboratory analysis and oversight to protect food, <u>recreational water</u>, drinking water and liquid waste and solid waste systems in accordance with local, state and federal laws and regulations. 4. Identify and address priority notifiable zoonotic conditions (e.g. those transmitted by birds, insects, rodents, etc.), air-borne conditions and other public health threats related to environmental hazards. 5. Protect the population from unnecessary radiation exposure in accordance with local, state and federal laws and regulations. 6. Participate in broad land use planning and sustainable development to encourage decisions that promote positive public health outcomes 7. When Additional Important Services (AIS) are delivered regarding environmental public health, assure that they are well coordinated with foundational services. | TBD |
| Assessment (Surveillance and Epidemiology) <ol style="list-style-type: none"> 1. Ability to collect sufficient, statewide and community level data and develop and maintain electronic information systems to guide public health planning and decision making at the state, regional and local level. 2. <u>Ability to</u> access, analyze, use and interpret data. 3. <u>Ability to</u> conduct a comprehensive community or statewide health assessment and identify health priorities arising from that assessment, including analysis of health disparities and the social determinants of health. | TBD |
| Emergency Preparedness (All Hazards). <ol style="list-style-type: none"> 1. Ability to develop emergency response plans for natural and man-made public health hazards; train public health staff for emergency response roles and routinely exercise response plans. 2. Ability to lead the Emergency Support Function 8 – Public Health & Medical and/or a public health response for the county, region, jurisdiction and state. 3. Ability to activate and mobilize public health personnel and response teams; request and deploy resources; coordinate with public sector, private sector and non-profit response partners and manage public health and medical emergencies utilizing the incident command system. 4. Ability to communicate with diverse communities across different media, with emphasis on populations that are disproportionately challenged during disasters, to promote resilience in advance of disasters and protect public health during and following disasters. | TBD |

| Tasks/Activities/Description | Impact Measures |
|--|-----------------|
| <p>Communication.</p> <ol style="list-style-type: none"> 1. Ability to engage and maintain ongoing relations with local and statewide media. 2. Ability to develop and implement a communication strategy, in accordance with Public Health Accreditation Standards, to increase visibility of public health issues. This includes the ability to provide information on health risks, healthy behaviors, and disease prevention in culturally and linguistically appropriate formats for the various communities served. <p>Policy Development and Support</p> <ol style="list-style-type: none"> 1. Ability to develop basic public health policy recommendations. These policies must be evidence-based, or, if innovative/promising, must include evaluation plans. 2. Ability to work with partners and policy makers to enact policies that are evidence-based (or are innovative or promising and include evaluation plans) and that address the social determinants of health and health equity. 3. Ability to utilize cost-benefit information to develop an efficient and cost-effective action plan to respond to the priorities identified in a community and/or statewide health assessment. <p>Community Partnership Development</p> <ol style="list-style-type: none"> 1. Ability to create and maintain relationships with diverse partners, including health-related national, statewide and community-based organizations; community groups or organizations representing populations experiencing health inequity; private businesses and health care organizations; Tribal Nations, and local, state and federal government agencies and leaders. 2. Ability to select and articulate governmental public health roles in programmatic and policy activities and coordinate with these partners. | |
| Business Competencies – Leadership Capabilities; Accountability and Quality Assurance Capabilities; Quality Improvement Information; Technology Capabilities; Human Resources Capabilities; Fiscal Management, Contract and Procurement Capabilities; Facilities and Operations; Legal Capabilities. | TBD |

Program Specific Requirements/Narrative

Special References (RCWs, WACs, etc)

Link to 2SHB 1497 – <http://lawfilesexternal.wa.gov/biennium/2019-20/Pdf/Bills/House%20Passed%20Legislature/1497-S2.PL.pdf>

FPHS Definitions

www.doh.wa.gov/fphsresources

Special Instructions

There are two different BARS Revenue Codes for “state flexible funds” to be tracked separately and reported separately on your annual BARS report. These two BARS Revenue Codes and definitions from the State Auditor’s Office (SAO’s) are listed below along with a link to the BARS Manual. 336.04.25 is the new BARS Revenue Code to use for the Foundational Public Health Services (FPHS) funds included in this statement of work.

336.04.24 – County Public Health Assistance

Use this account for the state distribution authorized by the 2013 2ESSB 5034, section 710. The local health jurisdictions are required to provide reports regarding expenditures to the legislature from this revenue source.

336.04.25 – Foundational Public Health Services

Use this account for the funding designated for the local health jurisdictions to provide a set of core services that government is responsible for in all communities in the WA state. This set of core services provides the foundation to support the work of the broader public health system and community partners. At this time the funding from this account is for delivering ANY or all of the FPHS communicable disease services (listed above) and can also be used for the FPHS capabilities that support FPHS communicable disease services as defined in the most current version of FPHS Definitions.

SAO's [BARS Manual](#)

Flexibility During COVID-19 Pandemic Response – FPHS funds are for long-term core FPHS investments as directed by the FPHS Steering Committee. However, in order to make use of the funds available for the 19-21 biennium and in each specific state fiscal year (SFY) during the COVID-19 response, flexibility is allowed and these funds can be used for other FPHS activities like responding to COVID-19.

Deliverables are to be submitted to Marie Flake at marie.flake@doh.wa.gov

DOH Program Contact

Marie Flake, Special Projects, Foundational Public Health Services
Washington State Department of Health
PO Box 47890, Olympia, WA 98504-7890
Phone 360-236-4063 / Mobile 360-951-7566
Fax 360.236.4024 / marie.flake@doh.wa.gov

Exhibit A
Statement of Work
Contract Term: 2018-2021

DOH Program Name or Title: Injury & Violence Prevention (IVP)-Overdose Data to Action - Effective September 1, 2020

Local Health Jurisdiction Name: Kitsap Public Health District

Contract Number: CLH18248

SOW Type: Revision **Revision # (for this SOW)** 1

Period of Performance: September 1, 2020 through August 31, 2021

| | | |
|---|--|---|
| Funding Source <input checked="" type="checkbox"/> Federal Subrecipient <input type="checkbox"/> State <input type="checkbox"/> Other | Federal Compliance (check if applicable) <input checked="" type="checkbox"/> FFATA (Transparency Act) <input type="checkbox"/> Research & Development | Type of Payment <input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> Fixed Price |
|---|--|---|

Statement of Work Purpose: Kitsap County Public Health District (KCPHD) will support strategy 9 – Empowering Individuals to Make Safer Choices by coordinating with healthcare providers, behavioral healthcare providers, pharmacies, healthcare systems, and others to participate in building a new syringe exchange network across the community to improve access and engagement in treatment. KCPHD will convene a community meeting to discuss new syringe exchange sites, develop a recommendation for strategic expansion of comprehensive syringe exchange services, implement a feasibility assessment for any new sites and offer technical assistance and support.

Revision Purpose: The purpose of this revision is to extend the period of performance and funding from December 31, 2020 to August 31, 2021.

| Chart of Accounts Program Name or Title | CFDA # | BARS Revenue Code | Master Index Code | Funding Period (LHJ Use Only) | | Current Consideration | Change None | Total Consideration |
|---|--------|-------------------|-------------------|-------------------------------|----------|-----------------------|-------------|---------------------|
| | | | | Start Date | End Date | | | |
| FFY20 OVERDOSE DATA TO ACTION PREV | 93.136 | 333.93.13 | 77520292 | 09/01/20 | 08/31/21 | 50,000 | 0 | 50,000 |
| TOTALS | | | | | | 50,000 | 0 | 50,000 |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|--|--------------------------------------|---|--|--|
| 1. | Strategy 9: Continue to expand the new syringe exchange network by engaging local healthcare providers, behavioral health, EMS, law enforcement, and other community members to partner in order to provide improved access to substance use disorder (SUD) treatment and comprehensive care within syringe exchange sites. Timeline: By the end of March 2021, LHJ will expand its network to include local health care providers and local law enforcement. Convene monthly community-wide meetings with partners and potential partners to discuss new syringe exchange sites program development and overdose prevention strategies for its community. | | Progress report: Describe procedures, policies, participation in network and program design. Describe successes, challenges, and ongoing changes to program. Demonstrate how work aligns with Overdose Data to Action (OD2A) logic model. | Quarterly progress reports to DOH for all tasks. Due Dates: September-November due December 10, 2020. December-February due March 10, 2021. March-May due June 10, 2021. | Monthly invoices for actual cost reimbursement will be submitted to DOH. Total of all invoices will not exceed \$50,000 through August 31, 2021. (See Special Billing Requirements below.) |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|--|--------------------------------------|---|--|-----------------------------------|
| 2. | Conduct site visits with current and future syringe exchange sites to ensure they are following policies and procedures and collecting appropriate data for exchanges. Provide support and guidance where needed. <u>Timeline:</u> Initial site visits for existing sites will be complete by the end of December 2020 and then annually. <u>New activity justification:</u> These sites were added during the first year of the grant. LHJ needs to do site visits to ensure that partners are following its policies and procedures and to be available as a resource. | | Progress report: Report site visit outcomes, collected data and any important finds, updates or changes to policies. Demonstrate how work aligns with OD2A logic model. | June-August final report for this funding period due September 30, 2021. | |
| 3. | Implement quality assurance (QA) system for existing syringe exchange sites. Further develop and implement feasibility assessment for new sites. <u>Timeline:</u> The QA system will be complete by the end of December 2020. Feasibility assessment will be complete by the end of March 2021. <u>New activity justification:</u> The QA system is a new activity and it will provide a checklist of items to review as well as ensure consistency for site visits. | | Progress report: Share program feasibility assessment plan including description of program (activities, policies, procedures, etc.), indicators, data sources and collection methods, expected outcomes. Share progress with implementation of QA system. Demonstrate how work aligns with OD2A logic model. | | |
| 4. | Participate in quarterly calls with DOH and grant partners. Share lessons learned and successes. More frequent one on one calls with DOH when needed. | | Collaboration with grant partners and DOH to improve statewide efforts to address the opioid/all drug epidemic. | | |

***For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at:

<http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

Special Requirements**Federal Funding Accountability and Transparency Act (FFATA)**

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on USASpending.gov by DOH as required by P.L. 109-282.

Restrictions on Funds (what funds can be used for which activities, not direct payments, etc.)

- Subrecipients may not use funds for research.
- Subrecipients may not use funds for clinical care except as allowed by law.
- Subrecipients may use funds only for reasonable program purposes, including personnel, travel, supplies, and services.
- Generally, subrecipients may not use funds to purchase furniture or equipment.
- No funds may be used for:
 - Publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body.
 - In accordance with the United States Protecting Life in Global Health Assistance policy, all non-governmental organization (NGO) applicants acknowledge that foreign NGOs that receive funds provided through this award, either as a prime recipient or subrecipient, are strictly prohibited, regardless of the source of funds, from performing abortions as a method of family planning or engaging in any activity that promotes abortion as a method of family planning, or to provide financial support to any other foreign non-governmental organization that conducts such activities. See Additional Requirement (AR) 35 for applicability (<https://www.cdc.gov/grants/additionalrequirements/ar-35.html>).
- Program funds cannot be used for purchasing naloxone, implementing or expanding drug “take back” programs or other drug disposal programs (e.g. drop boxes or disposal bags), purchasing fentanyl test strips, or directly funding or expanding direct provision of substance abuse treatment programs. Such activities are outside the scope of this Notice of Funding Opportunity (NOFO).

Monitoring Visits (frequency, type)

DOH program staff may conduct site visits up to twice per funding year.

Special Billing Requirements

Billing on an A19-1A invoice voucher must be received by DOH monthly.

Special Instructions**The following funding statement must be used for media (publications, presentations, manuscripts, posters, etc.) created using OD2A funding:**

This publication (journal article, etc.) was supported by the Grant or Cooperative Agreement Number, NU17CE925007, funded by the Centers for Disease Control and Prevention. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of the Centers for Disease Control and Prevention or the Department of Health and Human Services.

DOH Program Contact

Rachel Meade
Opioid Overdose Prevention Specialist
Rachel.Meade@doh.wa.gov
360-236-2846

DOH Program Contact

Jennifer Alvisurez
Opioid Overdose Prevention Project Manager
Jennifer.Alvisurez@doh.wa.gov
360-236-2845

DOH Fiscal Contact

Tami Davidson
Contracts Coordinator
Tami.Davidson@doh.wa.gov

Exhibit A
Statement of Work
Contract Term: 2018-2021

DOH Program Name or Title: OSS LMP Implementation - Effective July 1, 2019

Local Health Jurisdiction Name: Kitsap Public Health District

Contract Number: CLH18248

SOW Type: Revision **Revision # (for this SOW)** 1

Period of Performance: July 1, 2019 through June 30, 2021

| | | |
|---|---|---|
| Funding Source <input type="checkbox"/> Federal <Select One> <input checked="" type="checkbox"/> State <input type="checkbox"/> Other | Federal Compliance (check if applicable) <input type="checkbox"/> FFATA (Transparency Act) <input type="checkbox"/> Research & Development | Type of Payment <input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> Fixed Price |
|---|---|---|

Statement of Work Purpose: The purpose of this statement of work is to fund implementation of the on-site sewage system (OSS) local management plan (LMP)

Revision Purpose: The purpose of this revision is to extend the period of performance and funding period for the GFS funding account from December 31, 2020 to June 30, 2021 and add additional Small Onsite Management (ALEA) and Wastewater Management GFS funding accounts.

| Chart of Accounts Program Name or Title | CFDA # | BARS Revenue Code | Master Index Code | Funding Period (LHJ Use Only) | | Current Consideration | Change Increase (+) | Total Consideration |
|---|--------|-------------------|-------------------|-------------------------------|----------|-----------------------|---------------------|---------------------|
| | | | | Start Date | End Date | | | |
| Small Onsite Management (ALEA) | N/A | 334.04.93 | 26705100 | 07/01/19 | 06/30/20 | 45,000 | 0 | 45,000 |
| Wastewater Management - GFS | N/A | 334.04.93 | 26701100 | 07/01/20 | 06/30/21 | 15,000 | 0 | 15,000 |
| Small Onsite Management (ALEA) | N/A | 334.04.93 | 26705100 | 01/01/21 | 06/30/21 | 0 | 15,000 | 15,000 |
| Wastewater Management - GFS | N/A | 334.04.93 | 26701100 | 01/01/21 | 06/30/21 | 0 | 15,000 | 15,000 |
| TOTALS | | | | | | 60,000 | 30,000 | 90,000 |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|---|--------------------------------------|---|--|--|
| 1 | Local Management Plan Implementation <ul style="list-style-type: none"> Enforcement for system deficiencies found during Maintenance and Monitoring (M&M) inspections M&M program administration Onsite Sewage System (OSS) complaint response M&M data reports about deficiencies | | Electronic copy of progress report and mapping data to include: <ul style="list-style-type: none"> Number of systems with known system type. Number of septic systems with current inspections. Number of septic failures. | Report Due Date: January 15, 2020 June 15, 2020 December 31, 2020 <i>June 15, 2021</i> Task is ongoing throughout the project period. | \$60,000 <i>\$90,000</i> |

***For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at:

<http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

Program Specific Requirements/Narrative**Restrictions on Funds (what funds can be used for which activities, not direct payments, etc)**

These funds can NOT be used for local match to federal grants.

Special References (RCWs, WACs, etc)

WAC 246-272A and RCW ~~70-1184~~ *70A.110*

State funds from the Aquatic Lands Enhancement Account must be used to implement elements and activities of the local on-site sewage management plans that do not conflict with and are consistent with the goals, strategies, objectives, and actions of the Puget Sound Action Agenda.

Definitions

Failure: A condition of an on-site sewage system or component that threatens the public health by inadequately treating sewage or by creating a potential for direct or indirect contact between sewage and the public. Examples of failure include: (a) Sewage on the surface of the ground; (b) Sewage backing up into a structure caused by slow soil absorption of septic tank effluent; (c) Sewage leaking from a sewage tank or collection system; (d) Cesspools or seepage pits where evidence of ground water or surface water quality degradation exists; (e) Inadequately treated effluent contaminating ground water or surface water; or (f) Noncompliance with standards stipulated on the permit.

Maintenance and Monitoring: The actions necessary to keep the on-site sewage system components functioning as designed. Periodic or continuous checking of an on-site sewage system, which is performed by observations and measurements, to determine if the system is functioning as intended and if system maintenance is needed. Monitoring also includes maintaining accurate records that document monitoring activities.

Special Billing Requirements**Billing Information**

1. Billings are submitted on an A19-1A form, which is provided by DOH.
2. A19-1A forms may be submitted monthly and must be submitted bi-monthly at minimum.
3. A19-1A forms may be submitted monthly and must be submitted bi-monthly at minimum.

Special Instructions

Semiannual progress reports, including marine recovery area (MRA) mapping data, are due to DOH via email to ~~heidi.kuykendall@doh.wa.gov and randal.freeby@doh.wa.gov~~ *jeremy.simmons@doh.wa.gov and taylor.warren@doh.wa.gov*. Progress Report Due Dates: January 15, 2020, June 15, 2020, ~~and~~ December 31, 2020, *and June 15, 2021*.

The report format will be provided by DOH and may be modified throughout the contract period via email announcement.

DOH Program Contact: ~~Heidi Kuykendall~~ *Jeremy Simmons*, Office of Environmental Health and Safety, PO Box 47824, Olympia WA 98504-7824; 360-236-~~3396~~ *3346*; ~~heidi.kuykendall@doh.wa.gov~~ *jeremy.simmons@doh.wa.gov*

DOH Fiscal Contact: ~~Kristy Warner~~ *Taylor Warren*, ~~Environmental Public Health~~ *Office of Financial Services*, PO Box 47820, Olympia WA 98504-7820, 360-236-~~3742~~ *3348*, ~~kristy.warner@doh.wa.gov~~ *taylor.warren@doh.wa.gov*

Exhibit A
Statement of Work
Contract Term: 2018-2021

DOH Program Name or Title: Recreational Shellfish Activities -
Effective July 1, 2019

Local Health Jurisdiction Name: Kitsap Public Health District

Contract Number: CLH18248

SOW Type: Revision **Revision # (for this SOW)** 2

Period of Performance: July 1, 2019 through June 30, 2021

| | | |
|---|---|---|
| Funding Source <input type="checkbox"/> Federal <Select One> <input checked="" type="checkbox"/> State <input type="checkbox"/> Other | Federal Compliance (check if applicable) <input type="checkbox"/> FFATA (Transparency Act) <input type="checkbox"/> Research & Development | Type of Payment <input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> Fixed Price |
|---|---|---|

Statement of Work Purpose: The purpose of this statement of work is to provide funds for shellfish harvesting safety.

Revision Purpose: The purpose of this revision is to extend the period of performance and funding from December 31, 2020 through June 30, 2021, add funds, and update DOH fiscal contact information.

| Chart of Accounts Program Name or Title | CFDA # | BARS Revenue Code | Master Index Code | Funding Period (LHJ Use Only) | | Current Consideration | Change Increase (+) | Total Consideration |
|---|--------|-------------------|-------------------|-------------------------------|----------|-----------------------|---------------------|---------------------|
| Rec. Shellfish/Biotoxin | N/A | 334.04.93 | 26402600 | Start Date | End Date | 15,000 | 7,500 | 22,500 |
| TOTALS | | | | | | 15,000 | 7,500 | 22,500 |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|---|--------------------------------------|---|--|-------------------------------------|
| 1 | Biotoxin Monitoring <ul style="list-style-type: none"> Collect samples on schedule according to Department of Health (DOH) Biotoxin Monitoring Plan, coordinate deviations from the schedule with DOH, notify DOH in advance if samples cannot be collected. Post / remove recreational shellfish warning and / or classification signs on beaches and restock cages as needed. This may also include recruiting, training, and coordination of volunteers, and fuel reimbursement funds for volunteer biotoxin monitoring. | | Submit report on DOH approved format of activities for the year, including the number and names of beaches posted for classification. | Email Report to DOH by: December 31, 2020 (See Special Instructions below.) | \$14,300 \$21,450 |

| Task Number | Task/Activity/Description | *May Support PHAB Standards/Measures | Deliverables/Outcomes | Due Date/Time Frame | Payment Information and/or Amount |
|-------------|--|--------------------------------------|--|--|-----------------------------------|
| 2 | Outreach <ul style="list-style-type: none"> Staff educational booths at local events. Distribute safe shellfish harvesting information. | | Submit report including the number of events staffed, and amount of educational materials distributed. | Email Report to DOH by: December 31, 2020 (See Special Instructions below.) | \$500 \$750 |
| 3 | Other Maintain a 24-hour toll free recreational shellfish hotline | | Report the number of phone calls received. | Email Report to DOH by: December 31, 2020 (See Special Instructions below.) | \$200 \$300 |

***For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at:

<http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

Program Specific Requirements/Narrative**Program Manual, Handbook, Policy References**

Department of Health's Biotxin Monitoring Plan

Special References (RCWs, WACs, etc)

Chapter 246-280 WAC

<http://www.doh.wa.gov/CommunityandEnvironment/Shellfish/RecreationalShellfish>

<http://www.doh.wa.gov/AboutUs/ProgramsandServices/EnvironmentalPublicHealth/EnvironmentalHealthandSafety/ShellfishProgram/Biotoxins>

Special Instructions

Report for work done the previous year must be submitted via email to Liz Maier by December 31, 2020.

The report format will be provided by DOH and may be modified throughout the period of performance via email announcement.

DOH Program Contacts:

Liz Maier, Office of Environmental Health and Safety, PO Box 47824, Olympia WA 98504-7824; 360.236.3308; liz.maier@doh.wa.gov

Kristy Warner, Office of Environmental Health and Safety, PO Box 47824, Olympia WA 98504-7824; 360.701.7537; kristy.warner@doh.wa.gov

DOH Fiscal Contact: ~~Pamela Ranes, Office of Financial Management; PO Box 47850, Olympia, WA 98504-7850; 360.236.4528; pamela.ranes@doh.wa.gov~~
Taylor Warren, Office of Financial Management; PO Box 47850, Olympia, WA 98504-7850; 360.236.3348; taylor.warren@doh.wa.gov

**EXHIBIT B-19
ALLOCATIONS
Contract Term: 2018-2021**

**Contract Number: CLH18248
Date: November 16, 2020**

Indirect Rate as of January 2018: 34.98% Admin & Fac.; 37.62% Community Hlth Pgms (inc. Admin) & 40.39% Environmental Hlth Pgms (inc. Admin)

Indirect Rate as of January 2019: 37.38% Admin & Fac.; 39.19% Community Hlth Pgms (inc. Admin) & 39.83% Environmental Hlth Pgms (inc. Admin)

Indirect Rate as of January 2020: 37.96% Admin & Fac.; 37.96% Community Hlth Pgms (inc. Admin) & 39.47% Environmental Hlth Pgms (inc. Admin)

| Chart of Accounts Program Title | Federal Award Identification # | Amend # | CFDA* | BARS Revenue Code** | Statement of Work Funding Period | | DOH Use Only Chart of Accounts Funding Period | | Amount | Funding Period Sub Total | Chart of Accounts Total |
|---|--------------------------------|---------------|---------------|---------------------|----------------------------------|----------|---|----------|--------------------|--------------------------|-------------------------|
| | | | | | Start Date | End Date | Start Date | End Date | | | |
| FFY20 CSS USDA FINI Prog Mgnt | 20157001823357 | Amd 8 | 10.331 | 333.10.33 | 10/01/19 | 03/31/20 | 10/01/19 | 03/31/20 | (\$13,410) | \$25,000 | \$145,847 |
| FFY20 CSS USDA FINI Prog Mgnt | 20157001823357 | Amd 6 | 10.331 | 333.10.33 | 10/01/19 | 03/31/20 | 10/01/19 | 03/31/20 | \$38,410 | | |
| FFY19 CSS USDA FINI Prog Mgnt | 20157001823357 | Amd 8 | 10.331 | 333.10.33 | 10/01/18 | 09/30/19 | 10/01/18 | 09/30/19 | (\$10,716) | \$78,347 | |
| FFY19 CSS USDA FINI Prog Mgnt | 20157001823357 | N/A | 10.331 | 333.10.33 | 10/01/18 | 09/30/19 | 10/01/18 | 09/30/19 | \$89,063 | | |
| FFY18 CSS USDA FINI Prog Mgnt | 20157001823357 | Amd 8 | 10.331 | 333.10.33 | 01/01/18 | 09/30/18 | 10/01/17 | 09/30/18 | (\$7,500) | \$42,500 | |
| FFY18 CSS USDA FINI Prog Mgnt | 20157001823357 | Amd 6 | 10.331 | 333.10.33 | 01/01/18 | 09/30/18 | 10/01/17 | 09/30/18 | (\$95,842) | | |
| FFY18 CSS USDA FINI Prog Mgnt | 20157001823357 | Amd 2 | 10.331 | 333.10.33 | 01/01/18 | 09/30/18 | 10/01/17 | 09/30/18 | \$55,060 | | |
| FFY18 CSS USDA FINI Prog Mgnt | 20157001823357 | N/A | 10.331 | 333.10.33 | 01/01/18 | 09/30/18 | 10/01/17 | 09/30/18 | \$90,782 | | |
| FFY20 CSS IAR SNAP Ed Prog Mgnt-Region 5 | 207WAWA5Q3903 | Amd 10 | 10.561 | 333.10.56 | 10/01/19 | 09/30/20 | 10/01/19 | 09/30/20 | \$83,000 | \$83,000 | \$83,000 |
| FFY19 CSS IAR SNAP Ed Program Mgnt | 197WAWA5Q3903 | Amd 9 | 10.561 | 333.10.56 | 10/01/18 | 09/30/19 | 10/01/18 | 09/30/19 | \$708 | \$69,875 | \$159,906 |
| FFY19 CSS IAR SNAP Ed Program Mgnt | 197WAWA5Q3903 | Amd 4 | 10.561 | 333.10.56 | 10/01/18 | 09/30/19 | 10/01/18 | 09/30/19 | \$69,167 | | |
| FFY18 CSS IAR SNAP Ed Program Mgnt CF | 187WAWA5Q3903 | Amd 4 | 10.561 | 333.10.56 | 10/01/18 | 09/30/19 | 10/01/18 | 09/30/19 | \$13,833 | \$13,833 | |
| FFY18 CSS IAR SNAP Ed Program Mgnt | 187WAWA5Q3903 | Amd 4 | 10.561 | 333.10.56 | 01/01/18 | 09/30/18 | 10/01/17 | 09/30/18 | \$8,150 | \$69,281 | |
| FFY18 CSS IAR SNAP Ed Program Mgnt | 187WAWA5Q3903 | Amd 2 | 10.561 | 333.10.56 | 01/01/18 | 09/30/18 | 10/01/17 | 09/30/18 | \$26,548 | | |
| FFY18 CSS IAR SNAP Ed Program Mgnt | 187WAWA5Q3903 | N/A | 10.561 | 333.10.56 | 01/01/18 | 09/30/18 | 10/01/17 | 09/30/18 | \$34,583 | | |
| FFY17 CSS IAR SNAP Ed Program Mgnt CF | 1717WAWA5Q390 | N/A | 10.561 | 333.10.56 | 01/01/18 | 09/30/18 | 10/01/17 | 09/30/18 | \$6,917 | \$6,917 | |
| FFY21 IAR SNAP Ed Prog Mgnt-Region 5 | NGA Not Received | Amd 18 | 10.561 | 333.10.56 | 10/01/20 | 09/30/21 | 10/01/20 | 09/30/21 | \$97,864 | \$97,864 | \$97,864 |
| FFY20 Housing People with AIDS Formula | WAH20-F999 | Amd 16 | 14.241 | 333.14.24 | 07/01/20 | 12/31/20 | 07/01/20 | 06/30/21 | \$26,690 | \$26,690 | \$168,092 |
| FFY19 Housing People with AIDS Formula | WAH18-F999 | Amd 8 | 14.241 | 333.14.24 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/20 | \$53,379 | \$53,379 | |
| FFY18 Housing People with AIDS Formula | WAH18-F999 | Amd 8 | 14.241 | 333.14.24 | 07/01/18 | 06/30/19 | 07/01/18 | 06/30/19 | \$36,083 | \$88,023 | |
| FFY18 Housing People with AIDS Formula | WAH18-F999 | Amd 5 | 14.241 | 333.14.24 | 07/01/18 | 06/30/19 | 07/01/18 | 06/30/19 | \$51,940 | | |
| Hous. Opp for Ppl w/AIDS CARES COVID-19 | WA-H2001W074 | Amd 17, 18 | 14.241 | 333.14.24 | 07/01/20 | 06/30/21 | 01/20/20 | 06/30/21 | \$15,000 | \$15,000 | \$15,000 |
| BITV-COVID Ed LHJ Allocation-CARES | NGA Not Received | Amd 19 | 21.019 | 333.21.01 | 07/01/20 | 12/30/21 | 07/01/20 | 12/30/21 | \$1,096,335 | \$1,461,780 | \$1,461,780 |
| BITV-COVID Ed LHJ Allocation-CARES | NGA Not Received | Amd 17, 19 | 21.019 | 333.21.01 | 07/01/20 | 12/30/21 | 07/01/20 | 12/30/21 | \$365,445 | | |
| COVID LHJ OFM Allocation-CARES | NGA Not Received | Amd 17, 19 | 21.019 | 333.21.01 | 03/01/20 | 06/30/21 | 03/01/20 | 06/30/21 | \$5,402,000 | \$5,402,000 | \$5,402,000 |
| PS SSI 1-5 BEACH Task 4 | 01J18001 | Amd 13 | 66.123 | 333.66.12 | 03/01/20 | 10/31/20 | 07/01/17 | 06/30/23 | \$5,800 | \$5,800 | \$17,400 |
| PS SSI 1-5 BEACH Task 4 | 01J18001 | Amd 7 | 66.123 | 333.66.12 | 03/01/19 | 10/31/19 | 07/01/17 | 10/31/19 | \$5,800 | \$5,800 | |
| PS SSI 1-5 BEACH Task 4 | 01J18001 | Amd 1 | 66.123 | 333.66.12 | 03/01/18 | 10/31/18 | 07/01/17 | 06/30/19 | \$5,800 | \$5,800 | |

**EXHIBIT B-19
ALLOCATIONS
Contract Term: 2018-2021**

**Contract Number: CLH18248
Date: November 16, 2020**

Indirect Rate as of January 2018: 34.98% Admin & Fac.; 37.62% Community Hlth Pgms (inc. Admin) & 40.39% Environmental Hlth Pgms (inc. Admin)

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Indirect Rate as of January 2020: 37.96% Admin & Fac.; 37.96% Community Hlth Pgms (inc. Admin) & 39.47% Environmental Hlth Pgms (inc. Admin)

| Chart of Accounts Program Title | Federal Award Identification # | Amend # | CFDA* | BARS Revenue Code** | Statement of Work Funding Period | | DOH Use Only Chart of Accounts Funding Period | | Amount | Funding Period Sub Total | Chart of Accounts Total |
|---|--------------------------------|---------------|---------------|---------------------|----------------------------------|----------|---|----------|-----------------|--------------------------|-------------------------|
| | | | | | Start Date | End Date | Start Date | End Date | | | |
| PS SSI 1-5 PIC Task 4 | 01J18001 | Amd 2, 8 | 66.123 | 333.66.12 | 01/01/18 | 09/30/19 | 07/01/17 | 06/30/19 | (\$50,000) | \$28,805 | \$28,805 |
| PS SSI 1-5 PIC Task 4 | 01J18001 | N/A, Amd 8 | 66.123 | 333.66.12 | 01/01/18 | 09/30/19 | 07/01/17 | 06/30/19 | \$78,805 | | |
| FFY19 Swimming Beach Act Grant IAR (ECY) | 01J49701 | Amd 7 | 66.472 | 333.66.47 | 03/01/19 | 10/31/19 | 12/15/18 | 10/31/19 | \$14,000 | \$14,000 | \$28,000 |
| FFY18 Swimming Beach Act Grant IAR (ECY) | 00J75501 | Amd 1 | 66.472 | 333.66.47 | 03/01/18 | 10/31/18 | 12/15/17 | 12/14/18 | \$14,000 | \$14,000 | |
| FFY17 EPR PHEP BP1 LHJ Funding | NU90TP921889-01 | Amd 2 | 93.069 | 333.93.06 | 01/01/18 | 06/30/18 | 07/01/17 | 07/02/18 | \$44,006 | \$163,223 | \$163,223 |
| FFY17 EPR PHEP BP1 LHJ Funding | NU90TP921889-01 | N/A | 93.069 | 333.93.06 | 01/01/18 | 06/30/18 | 07/01/17 | 07/02/18 | \$119,217 | | |
| FFY18 EPR PHEP BP1 Supp LHJ Funding | NU90TP921889-01 | Amd 5 | 93.069 | 333.93.06 | 07/01/18 | 06/30/19 | 07/01/18 | 06/30/19 | \$5,318 | \$295,345 | \$295,345 |
| FFY18 EPR PHEP BP1 Supp LHJ Funding | NU90TP921889-01 | Amd 4 | 93.069 | 333.93.06 | 07/01/18 | 06/30/19 | 07/01/18 | 06/30/19 | \$290,027 | | |
| FFY20 PHEP BP2 LHJ Funding | NU90TP922043 | Amd 18 | 93.069 | 333.93.06 | 07/01/20 | 06/30/21 | 07/01/20 | 06/30/21 | \$118,138 | \$295,345 | \$590,690 |
| FFY20 PHEP BP2 LHJ Funding | NU90TP922043 | Amd 16, 18 | 93.069 | 333.93.06 | 07/01/20 | 06/30/21 | 07/01/20 | 06/30/21 | \$177,207 | | |
| FFY19 PHEP BP1 LHJ Funding | NU90TP922043 | Amd 10 | 93.069 | 333.93.06 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/20 | \$295,345 | \$295,345 | |
| FFY20 Overdose Data to Action Prev | NGA Not Received | Amd 17, 19 | 93.136 | 333.93.13 | 09/01/20 | 08/31/21 | 09/01/20 | 08/31/21 | \$50,000 | \$50,000 | \$100,000 |
| FFY19 Overdose Data to Action Prev | NU17CE925007 | Amd 11 | 93.136 | 333.93.13 | 09/01/19 | 08/31/20 | 09/01/19 | 08/31/20 | \$50,000 | \$50,000 | |
| FFY17 317 Ops | 5NH23IP000762-05-00 | N/A | 93.268 | 333.93.26 | 01/01/18 | 06/30/18 | 04/01/17 | 06/30/18 | \$4,837 | \$4,837 | \$4,837 |
| FFY17 AFIX | 5NH23IP000762-05-00 | Amd 2, 4 | 93.268 | 333.93.26 | 07/01/18 | 06/30/19 | 04/01/17 | 06/30/19 | \$27,563 | \$27,563 | \$41,821 |
| FFY17 AFIX | 5NH23IP000762-05-00 | N/A | 93.268 | 333.93.26 | 01/01/18 | 06/30/18 | 04/01/17 | 06/30/18 | \$14,258 | \$14,258 | |
| FFY21 COVID19 Vaccine Services-CARES | NGA Not Received | Amd 19 | 93.268 | 333.93.26 | 07/01/20 | 06/30/21 | 07/01/20 | 06/30/21 | \$42,016 | \$42,016 | \$42,016 |
| FFY17 Increasing Immunization Rates | NH23IP000762 | Amd 3, 4 | 93.268 | 333.93.26 | 07/01/18 | 06/30/19 | 07/01/18 | 06/30/19 | \$16,134 | \$16,134 | \$16,134 |
| FFY21 PPHF Ops | NH23IP922619 | Amd 18 | 93.268 | 333.93.26 | 07/01/20 | 06/30/21 | 07/01/20 | 06/30/21 | \$1,250 | \$2,500 | \$7,500 |
| FFY21 PPHF Ops | NH23IP922619 | Amd 16, 18 | 93.069 | 333.93.06 | 07/01/20 | 06/30/21 | 07/01/20 | 06/30/21 | \$1,250 | | |
| FFY20 PPHF Ops | NH23IP922619 | Amd 9 | 93.268 | 333.93.26 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/20 | \$2,500 | \$2,500 | |
| FFY17 PPHF Ops | NH23IP000762 | Amd 3, 4 | 93.268 | 333.93.26 | 07/01/18 | 06/30/19 | 04/01/18 | 06/30/19 | \$2,500 | \$2,500 | |
| FFY21 VFC IQIP | NH23IP922619 | Amd 18 | 93.268 | 333.93.26 | 07/01/20 | 06/30/21 | 07/01/20 | 06/30/21 | \$21,000 | \$42,000 | \$69,588 |
| FFY21 VFC IQIP | NH23IP922619 | Amd 16, 18 | 93.069 | 333.93.06 | 07/01/20 | 06/30/21 | 07/01/20 | 06/30/21 | \$21,000 | | |
| FFY20 VFC IQIP | NH23IP922619 | Amd 9 | 93.268 | 333.93.26 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/20 | \$27,588 | \$27,588 | |

**EXHIBIT B-19
ALLOCATIONS
Contract Term: 2018-2021**

**Contract Number: CLH18248
Date: November 16, 2020**

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|--|--------------------------------|----------------|--------|---------------------|----------------------------------|----------|---|----------|-----------|--------------------------|-------------------------|
| | | | | | Start Date | End Date | Start Date | End Date | | | |
| FFY21 VFC Ops | NH23IP922619 | Amd 16 | 93.268 | 333.93.26 | 07/01/20 | 12/31/20 | 07/01/20 | 06/30/21 | \$8,067 | \$8,067 | \$31,255 |
| FFY20 VFC Ops | NH23IP922619 | Amd 9 | 93.268 | 333.93.26 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/20 | \$16,134 | \$16,134 | |
| FFY17 VFC Ops | 5NH23IP000762-05-00 | N/A | 93.268 | 333.93.26 | 01/01/18 | 06/30/18 | 04/01/17 | 06/30/18 | \$7,054 | \$7,054 | |
| FFY19 Tobacco Prevention | U58DP006004 | Amd 9 | 93.305 | 333.93.30 | 03/29/19 | 04/28/20 | 03/29/19 | 04/28/20 | \$24,482 | \$24,482 | \$35,494 |
| FFY19 Tobacco Prevention | U58DP006004 | Amd 9 | 93.305 | 333.93.30 | 03/29/19 | 06/30/19 | 03/29/19 | 03/28/20 | (\$6,120) | \$0 | |
| FFY19 Tobacco Prevention | U58DP006004 | Amd 8 | 93.305 | 333.93.30 | 03/29/19 | 06/30/19 | 03/29/19 | 03/28/20 | \$6,120 | | |
| FFY18 Tobacco Prevention | U58DP006004 | Amd 2 | 93.305 | 333.93.30 | 03/29/18 | 03/28/19 | 03/29/18 | 03/28/19 | \$11,012 | \$11,012 | |
| FFY19 COVID CARES | NU50CK000515 | Amd 16, 19 | 93.323 | 333.93.32 | 06/01/20 | 12/31/21 | 06/01/20 | 12/31/21 | \$314,824 | \$314,824 | \$314,824 |
| FFY20 Tobacco-Vape Prev Comp 1 | NU58DP006808 | Amd 18 | 93.387 | 333.93.38 | 07/01/20 | 04/28/21 | 06/29/20 | 04/28/21 | \$12,241 | \$24,482 | \$24,482 |
| FFY20 Tobacco-Vape Prev Comp 1 | NU58DP006808 | Amd 17, 18 | 93.387 | 333.93.38 | 07/01/20 | 04/28/21 | 06/29/20 | 04/28/21 | \$12,241 | | |
| FFY20 CDC COVID-19 Crisis Resp LHJ-Tribe | NU90TP922069 | Amd 14, 19 | 93.354 | 333.93.35 | 01/20/20 | 03/15/21 | 01/01/20 | 03/15/21 | \$340,263 | \$340,263 | \$340,263 |
| FFY20 Phys Actvty & Nutrition Prog | NGA Not Received | Amd 18 | 93.439 | 333.93.43 | 09/30/20 | 09/29/21 | 09/30/20 | 09/29/21 | \$60,000 | \$60,000 | \$180,000 |
| FFY19 Phys Actvty & Nutrition Prog | NU58DP006504 | Amd 10, 16, 18 | 93.439 | 333.93.43 | 09/30/19 | 09/29/20 | 09/30/19 | 09/29/20 | \$60,000 | \$60,000 | |
| FFY18 Phys Actvty & Nutrition Prog | NU58DP006504 | Amd 8 | 93.439 | 333.93.43 | 03/01/19 | 09/29/19 | 09/28/18 | 09/29/19 | \$60,000 | \$60,000 | |
| FFY17 TCPI PTN Contracts | 1L1331455 | Amd 1, 3 | 93.638 | 333.93.63 | 01/01/18 | 09/28/18 | 09/29/17 | 09/28/18 | \$73,117 | \$73,117 | \$73,117 |
| FFY18 PHBG Tobacco PPHF | NB01OT009234 | Amd 4 | 93.758 | 333.93.75 | 10/01/18 | 09/30/19 | 10/01/18 | 09/30/19 | \$40,000 | \$40,000 | \$69,034 |
| FFY17 PHBG Tobacco PPHF | NB01OT00918 | Amd 3 | 93.758 | 333.93.75 | 01/01/18 | 09/29/18 | 07/01/17 | 09/30/18 | \$3,235 | \$29,034 | |
| FFY17 PHBG Tobacco PPHF | NB01OT00918 | Amd 2, 3 | 93.758 | 333.93.75 | 01/01/18 | 09/29/18 | 07/01/17 | 09/30/18 | \$5,799 | | |
| FFY17 PHBG Tobacco PPHF | NB01OT00918 | N/A, Amd 3 | 93.758 | 333.93.75 | 01/01/18 | 09/29/18 | 07/01/17 | 09/30/18 | \$20,000 | | |
| FFY17 EPR HPP BP1 Healthcare System Prep | NU90TP921889-01 | Amd 2 | 93.889 | 333.93.88 | 01/01/18 | 06/30/18 | 07/01/17 | 07/02/18 | \$4,477 | \$18,420 | \$18,420 |
| FFY17 EPR HPP BP1 Healthcare System Prep | NU90TP921889-01 | N/A | 93.889 | 333.93.88 | 01/01/18 | 06/30/18 | 07/01/17 | 07/02/18 | \$13,943 | | |
| FFY19 RW HIV Peer Nav Proj-Proviso | 5X07HA000832800 | Amd 8 | 93.917 | 333.93.91 | 04/01/19 | 06/30/19 | 04/01/19 | 06/30/19 | \$14,353 | \$14,353 | \$71,765 |
| FFY18 RW HIV Peer Nav Proj-Proviso | 5X07HA000832800 | Amd 4 | 93.917 | 333.93.91 | 04/01/18 | 03/31/19 | 04/01/18 | 03/31/19 | \$22,871 | \$57,412 | |
| FFY18 RW HIV Peer Nav Proj-Proviso | 5X07HA000832800 | Amd 2, 4 | 93.917 | 333.93.91 | 04/01/18 | 03/31/19 | 04/01/18 | 03/31/19 | \$34,541 | | |
| FFY18 RW HIV Provider Capacity-Proviso | 5X07HA000832800 | Amd 2, 4 | 93.917 | 333.93.91 | 04/01/18 | 03/31/19 | 04/01/18 | 03/31/19 | \$30,695 | \$30,695 | \$30,695 |

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ALLOCATIONS
Contract Term: 2018-2021**

**Contract Number: CLH18248
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| | | | | | Start Date | End Date | Start Date | End Date | | | |
| Ryan White Part B COVID-19 Response | 6X7CHA368990101 | Amd 16 | 93.917 | 333.93.91 | 01/20/20 | 12/31/20 | 01/20/20 | 03/31/21 | \$24,730 | \$24,730 | \$24,730 |
| FFY19 Ryan White Supp Direct Svcs | 5X07HA000832800 | Amd 12 | 93.917 | 333.93.91 | 09/30/19 | 06/30/20 | 09/30/19 | 09/29/20 | \$109,140 | \$109,140 | \$109,140 |
| FFY21 MCHBG LHJ Contracts | NGA Not Received | Amd 18 | 93.994 | 333.93.99 | 10/01/20 | 09/30/21 | 10/01/20 | 09/30/21 | \$159,854 | \$159,854 | \$599,453 |
| FFY20 MCHBG LHJ Contracts | B04MC32578 | Amd 10 | 93.994 | 333.93.99 | 10/01/19 | 09/30/20 | 10/01/19 | 09/30/20 | \$159,854 | \$159,854 | |
| FFY19 MCHBG LHJ Contracts | B04MC32578 | Amd 4 | 93.994 | 333.93.99 | 10/01/18 | 09/30/19 | 10/01/18 | 09/30/19 | \$159,854 | \$159,854 | |
| FFY18 MCHBG LHJ Contracts | B04MC31524 | N/A | 93.994 | 333.93.99 | 01/01/18 | 09/30/18 | 10/01/17 | 09/30/18 | \$119,891 | \$119,891 | |
| FEMA-75 COVID LHJ Allocation | NGA Not Received | Amd 19 | 97.036 | 333.97.03 | 07/01/20 | 12/30/20 | 07/01/20 | 12/30/20 | (\$1,096,335) | \$0 | \$0 |
| FEMA-75 COVID LHJ Allocation | NGA Not Received | Amd 17 | 97.036 | 333.97.03 | 07/01/20 | 12/30/20 | 07/01/20 | 12/30/20 | \$1,096,335 | | |
| GFS-Group B (FO-SW) | | Amd 10 | N/A | 334.04.90 | 07/01/20 | 12/31/20 | 07/01/19 | 06/30/21 | \$10,000 | \$10,000 | \$20,000 |
| GFS-Group B (FO-SW) | | Amd 10 | N/A | 334.04.90 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/21 | \$10,000 | \$10,000 | |
| GFS-Group B (FO-SW) | | Amd 3 | N/A | 334.04.90 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/19 | (\$10,000) | \$0 | |
| GFS-Group B (FO-SW) | | N/A | N/A | 334.04.90 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/19 | \$10,000 | | |
| FY2 Group B Programs for DW (FO-SW) | | Amd 3 | N/A | 334.04.90 | 07/01/18 | 06/30/19 | 07/01/18 | 06/30/19 | \$10,000 | \$10,000 | \$30,000 |
| FY1 Group B Programs for DW (FO-SW) | | Amd 3 | N/A | 334.04.90 | 01/01/18 | 06/30/18 | 01/01/18 | 06/30/18 | \$20,000 | \$20,000 | |
| Healthy Communities | | Amd 12 | N/A | 334.04.91 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/21 | (\$3,425) | \$0 | \$0 |
| Healthy Communities | | Amd 10 | N/A | 334.04.91 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/21 | \$3,425 | | |
| State Drug User Health Program | | Amd 18 | N/A | 334.04.91 | 07/01/20 | 06/30/21 | 07/01/19 | 06/30/21 | \$20,000 | \$40,000 | \$134,478 |
| State Drug User Health Program | | Amd 16, 18 | N/A | 334.04.91 | 07/01/20 | 06/30/21 | 07/01/19 | 06/30/21 | \$20,000 | | |
| State Drug User Health Program | | Amd 9 | N/A | 334.04.91 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/21 | \$40,000 | \$40,000 | |
| State Drug User Health Program | | Amd 8 | N/A | 334.04.91 | 01/01/19 | 06/30/19 | 07/01/18 | 06/30/19 | \$54,478 | \$54,478 | |
| State HIV CS/End AIDS WA | | Amd 8 | N/A | 334.04.91 | 01/01/19 | 06/30/19 | 07/01/17 | 06/30/19 | \$2,083 | \$12,496 | \$23,948 |
| State HIV CS/End AIDS WA | | Amd 6 | N/A | 334.04.91 | 01/01/19 | 06/30/19 | 07/01/17 | 06/30/19 | \$10,413 | | |
| State HIV CS/End AIDS WA | | Amd 6 | N/A | 334.04.91 | 10/01/18 | 12/31/18 | 07/01/17 | 06/30/19 | \$2,083 | \$2,083 | |
| State HIV CS/End AIDS WA | | Amd 2 | N/A | 334.04.91 | 07/01/18 | 12/31/18 | 07/01/17 | 06/30/19 | \$6,246 | \$6,246 | |
| State HIV CS/End AIDS WA | | Amd 2 | N/A | 334.04.91 | 03/01/18 | 06/30/18 | 07/01/17 | 06/30/19 | \$3,123 | \$3,123 | |

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ALLOCATIONS
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Date: November 16, 2020**

Indirect Rate as of January 2018: 34.98% Admin & Fac.; 37.62% Community Hlth Pgms (inc. Admin) & 40.39% Environmental Hlth Pgms (inc. Admin)

Indirect Rate as of January 2019: 37.38% Admin & Fac.; 39.19% Community Hlth Pgms (inc. Admin) & 39.83% Environmental Hlth Pgms (inc. Admin)

Indirect Rate as of January 2020: 37.96% Admin & Fac.; 37.96% Community Hlth Pgms (inc. Admin) & 39.47% Environmental Hlth Pgms (inc. Admin)

| Chart of Accounts Program Title | Federal Award Identification # | Amend # | CFDA* | BARS Revenue Code** | Statement of Work Funding Period | | DOH Use Only Chart of Accounts Funding Period | | Amount | Funding Period Sub Total | Chart of Accounts Total |
|---|--------------------------------|---------------|------------|---------------------|----------------------------------|----------|---|----------|----------------|--------------------------|-------------------------|
| | | | | | Start Date | End Date | Start Date | End Date | | | |
| State HIV Prevention | | Amd 8 | N/A | 334.04.91 | 01/01/19 | 06/30/19 | 07/01/17 | 06/30/19 | (\$43,333) | \$0 | \$51,667 |
| State HIV Prevention | | Amd 6 | N/A | 334.04.91 | 01/01/19 | 06/30/19 | 07/01/17 | 06/30/19 | \$43,333 | | |
| State HIV Prevention | | Amd 6 | N/A | 334.04.91 | 07/01/18 | 12/31/18 | 07/01/17 | 06/30/19 | \$11,667 | \$31,667 | |
| State HIV Prevention | | N/A | N/A | 334.04.91 | 07/01/18 | 12/31/18 | 07/01/17 | 06/30/19 | \$20,000 | | |
| State HIV Prevention | | N/A | N/A | 334.04.91 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/19 | \$20,000 | \$20,000 | |
| State HIV Prevention PrEP | | Amd 3 | N/A | 334.04.91 | 07/01/18 | 06/30/19 | 07/01/17 | 06/30/17 | \$9,172 | \$9,172 | \$13,758 |
| State HIV Prevention PrEP | | Amd 2 | N/A | 334.04.91 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/19 | \$4,586 | \$4,586 | |
| FY20/21 COVID-19 Disaster Response Acct | | Amd 14, 19 | N/A | 334.04.92 | 01/20/20 | 06/30/21 | 01/01/20 | 06/30/21 | \$309,737 | \$309,737 | \$309,737 |
| FPH Lead Case Mgmt-FPH | | Amd 15 | N/A | 334.04.93 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/20 | (\$2,425) | \$1,000 | \$1,000 |
| FPH Lead Case Mgmt-FPH | | Amd 12 | N/A | 334.04.93 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/20 | \$3,425 | | |
| SFY2 Lead Environments of Children | | Amd 7 | N/A | 334.04.93 | 07/01/18 | 06/30/19 | 07/01/18 | 06/30/19 | (\$3,000) | \$2,000 | \$5,000 |
| SFY2 Lead Environments of Children | | Amd 4 | N/A | 334.04.93 | 07/01/18 | 06/30/19 | 07/01/18 | 06/30/19 | \$5,000 | | |
| SFY1 Lead Environments of Children | | Amd 1 | N/A | 334.04.93 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/18 | \$3,000 | \$3,000 | |
| SFY21 Marijuana Education | | Amd 16, 18 | N/A | 334.04.93 | 07/01/20 | 06/30/21 | 07/01/20 | 06/30/21 | \$5,766 | \$5,766 | \$506,734 |
| SFY21 Marijuana Education | | Amd 9 | N/A | 334.04.93 | 07/01/20 | 12/31/20 | 07/01/20 | 06/30/21 | \$247,509 | \$247,509 | |
| SFY20 Marijuana Education | | Amd 10 | N/A | 334.04.93 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/20 | \$5,950 | \$5,950 | |
| SFY20 Marijuana Education | | Amd 9 | N/A | 334.04.93 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/20 | \$247,509 | \$247,509 | |
| SFY19 Marijuana Tobacco Edu | | Amd 3 | N/A | 334.04.93 | 07/01/18 | 06/30/19 | 07/01/18 | 06/30/19 | \$247,509 | \$247,509 | \$403,323 |
| SFY19 Marijuana Tobacco Edu | | Amd 2 | N/A | 334.04.93 | 07/01/18 | 06/30/19 | 07/01/18 | 06/30/19 | \$7,501 | \$7,501 | |
| SFY18 Marijuana Tobacco Edu | | Amd 3 | N/A | 334.04.93 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/18 | \$49,558 | \$148,313 | |
| SFY18 Marijuana Tobacco Edu | | N/A | N/A | 334.04.93 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/18 | \$98,755 | | |
| Rec Shellfish/Biotoxin | | Amd 19 | N/A | 334.04.93 | 07/01/19 | 06/30/21 | 07/01/19 | 06/30/21 | \$7,500 | \$22,500 | \$45,000 |
| Rec Shellfish/Biotoxin | | Amd 9, 16, 19 | N/A | 334.04.93 | 07/01/19 | 06/30/21 | 07/01/19 | 06/30/21 | \$15,000 | | |
| Rec Shellfish/Biotoxin | | N/A | N/A | 334.04.93 | 01/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$22,500 | \$22,500 | |

**EXHIBIT B-19
ALLOCATIONS
Contract Term: 2018-2021**

**Contract Number: CLH18248
Date: November 16, 2020**

Indirect Rate as of January 2018: 34.98% Admin & Fac.; 37.62% Community Hlth Pgms (inc. Admin) & 40.39% Environmental Hlth Pgms (inc. Admin)

Indirect Rate as of January 2019: 37.38% Admin & Fac.; 39.19% Community Hlth Pgms (inc. Admin) & 39.83% Environmental Hlth Pgms (inc. Admin)

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| Chart of Accounts Program Title | Federal Award Identification # | Amend # | CFDA* | BARS Revenue Code** | Statement of Work Funding Period | | DOH Use Only Chart of Accounts Funding Period | | Amount | Funding Period Sub Total | Chart of Accounts Total |
|---|--------------------------------|---------------|------------|---------------------|----------------------------------|----------|---|----------|-----------------|--------------------------|-------------------------|
| | | | | | Start Date | End Date | Start Date | End Date | | | |
| Small Onsite Management (ALEA) | | Amd 19 | N/A | 334.04.93 | 01/01/21 | 06/30/21 | 07/01/19 | 06/30/21 | \$15,000 | \$15,000 | \$90,000 |
| Small Onsite Management (ALEA) | | Amd 9 | N/A | 334.04.93 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/21 | \$45,000 | \$45,000 | |
| Small Onsite Management (ALEA) | | Amd 5 | N/A | 334.04.93 | 07/01/18 | 06/30/18 | 07/01/17 | 06/30/19 | \$15,662 | \$15,662 | |
| Small Onsite Management (ALEA) | | Amd 5 | N/A | 334.04.93 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/19 | (\$15,662) | \$14,338 | |
| Small Onsite Management (ALEA) | | N/A, Amd 5 | N/A | 334.04.93 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/19 | \$30,000 | | |
| . | | | | | | | | | | | |
| Wastewater Management-GFS | | Amd 19 | N/A | 334.04.93 | 01/01/21 | 06/30/21 | 07/01/19 | 06/30/21 | \$15,000 | \$15,000 | \$60,000 |
| Wastewater Management-GFS | | Amd 9, 19 | N/A | 334.04.93 | 07/01/20 | 06/30/21 | 07/01/19 | 06/30/21 | \$15,000 | \$15,000 | |
| Wastewater Management-GFS | | N/A | N/A | 334.04.93 | 07/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$30,000 | \$30,000 | |
| FPH-Youth Tobacco Vapor Prevention | | Amd 16, 18 | N/A | 334.04.93 | 07/01/20 | 06/30/21 | 07/01/19 | 06/30/21 | \$24,289 | \$24,289 | \$48,801 |
| FPH-Youth Tobacco Vapor Prevention | | Amd 11 | N/A | 334.04.93 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/21 | \$24,512 | \$24,512 | |
| Youth Tobacco Vapor Products | | Amd 16, 18 | N/A | 334.04.93 | 07/01/20 | 06/30/21 | 07/01/19 | 06/30/21 | \$38,402 | \$38,402 | \$159,493 |
| Youth Tobacco Vapor Products | | Amd 11 | N/A | 334.04.93 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/21 | (\$8,451) | \$38,403 | |
| Youth Tobacco Vapor Products | | Amd 9 | N/A | 334.04.93 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/21 | \$46,854 | | |
| Youth Tobacco Vapor Products | | Amd 6 | N/A | 334.04.93 | 01/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$36,000 | \$82,688 | |
| Youth Tobacco Vapor Products | | Amd 2, 6 | N/A | 334.04.93 | 01/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$25,544 | | |
| Youth Tobacco Vapor Products | | Amd 2, 6 | N/A | 334.04.93 | 01/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$4,655 | | |
| Youth Tobacco Vapor Products | | N/A, Amd 6 | N/A | 334.04.93 | 01/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$16,489 | | |
| FFY20 Swim Beach Act Grant IAR (ECY-ALEA) | | Amd 15 | N/A | 334.04.96 | 03/01/20 | 10/31/20 | 12/15/19 | 12/14/20 | \$18,000 | \$18,000 | \$18,000 |
| HIV Local Proviso | | Amd 18 | N/A | 334.04.98 | 07/01/20 | 06/30/21 | 07/01/19 | 06/30/21 | \$41,748 | \$83,496 | \$83,496 |
| HIV Local Proviso | | Amd 16, 18 | N/A | 334.04.98 | 07/01/20 | 06/30/21 | 07/01/19 | 06/30/21 | \$41,748 | | |
| ADAP Rebate (Local) 19-21 | | Amd 16, 18 | N/A | 334.04.98 | 07/01/20 | 06/30/21 | 07/01/19 | 06/30/21 | \$45,864 | \$45,864 | \$137,592 |
| ADAP Rebate (Local) 19-21 | | Amd 9 | N/A | 334.04.98 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/21 | \$91,728 | \$91,728 | |
| FFY17 ADAP Rebate (Local) 17-19 | | Amd 5 | N/A | 334.04.98 | 07/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | (\$225,000) | \$82,556 | \$348,834 |
| FFY17 ADAP Rebate (Local) 17-19 | | Amd 3 | N/A | 334.04.98 | 07/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$82,556 | | |
| FFY17 ADAP Rebate (Local) 17-19 | | N/A, Amd 3 | N/A | 334.04.98 | 07/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$225,000 | | |
| FFY17 ADAP Rebate (Local) 17-19 | | Amd 2 | N/A | 334.04.98 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/19 | \$41,278 | \$266,278 | |
| FFY17 ADAP Rebate (Local) 17-19 | | N/A | N/A | 334.04.98 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/19 | \$225,000 | | |

**EXHIBIT B-19
ALLOCATIONS
Contract Term: 2018-2021**

**Contract Number: CLH18248
Date: November 16, 2020**

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| Chart of Accounts Program Title | Federal Award Identification # | Amend # | CFDA* | BARS Revenue Code** | Statement of Work Funding Period | | DOH Use Only Chart of Accounts Funding Period | | Amount | Funding Period Sub Total | Chart of Accounts Total |
|---|--------------------------------|--------------|-------|---------------------|----------------------------------|----------|---|----------|------------|--------------------------|-------------------------|
| | | | | | Start Date | End Date | Start Date | End Date | | | |
| SFY17 Managed Care Org | | Amd 1 | N/A | 334.04.98 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/18 | (\$32,678) | \$6,536 | \$6,536 |
| SFY17 Managed Care Org | | N/A | N/A | 334.04.98 | 01/01/18 | 06/30/18 | 07/01/17 | 06/30/18 | \$39,214 | | |
| FFY21 RW Grant Year Local (Rebate) | | Amd 18 | N/A | 334.04.98 | 04/01/21 | 06/30/21 | 04/01/21 | 03/31/22 | \$116,146 | \$116,146 | \$1,269,487 |
| FFY20 RW Grant Year Local (Rebate) | | Amd 18 | N/A | 334.04.98 | 07/01/20 | 03/31/21 | 04/01/20 | 03/31/21 | \$116,146 | \$348,438 | |
| FFY20 RW Grant Year Local (Rebate) | | Amd 16, 18 | N/A | 334.04.98 | 07/01/20 | 03/31/21 | 04/01/20 | 03/31/21 | \$232,292 | | |
| FFY20 RW Grant Year Local (Rebate) | | Amd 12 | N/A | 334.04.98 | 04/01/20 | 06/30/20 | 04/01/20 | 03/31/21 | (\$27,285) | \$88,861 | |
| FFY20 RW Grant Year Local (Rebate) | | Amd 9 | N/A | 334.04.98 | 04/01/20 | 06/30/20 | 04/01/20 | 03/31/21 | \$116,146 | | |
| FFY19 RW Grant Year Local (Rebate) | | Amd 12 | N/A | 334.04.98 | 07/01/19 | 03/31/20 | 04/01/19 | 03/31/20 | (\$81,855) | \$266,582 | |
| FFY19 RW Grant Year Local (Rebate) | | Amd 9 | N/A | 334.04.98 | 07/01/19 | 03/31/20 | 04/01/19 | 03/31/20 | \$348,437 | | |
| FFY19 RW Grant Year Local (Rebate) | | Amd 6 | N/A | 334.04.98 | 04/01/19 | 06/30/19 | 04/01/19 | 03/31/20 | \$112,230 | \$112,230 | |
| FFY18 RW Grant Year Local (Rebate) | | Amd 6 | N/A | 334.04.98 | 01/01/19 | 03/31/19 | 04/01/18 | 03/31/19 | \$112,230 | \$112,230 | |
| FFY18 RW Grant Year Local (Rebate) | | Amd 5 | N/A | 334.04.98 | 07/01/18 | 03/31/19 | 04/01/18 | 03/31/19 | \$225,000 | \$225,000 | |
| FFY19 RW Local Proviso | | Amd 9 | N/A | 334.04.98 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/20 | \$41,749 | \$41,749 | \$41,749 |
| FPHS Funding for LHJs | | Amd 17, 19 | N/A | 336.04.25 | 07/01/20 | 06/30/21 | 07/01/19 | 06/30/21 | \$64,789 | \$212,134 | \$571,613 |
| FPHS Funding for LHJs | | Amd 10, 19 | N/A | 336.04.25 | 07/01/20 | 06/30/21 | 07/01/19 | 06/30/21 | \$147,345 | | |
| FPHS Funding for LHJs | | Amd 17 | N/A | 336.04.25 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/21 | \$64,789 | \$212,134 | |
| FPHS Funding for LHJs | | Amd 10 | N/A | 336.04.25 | 07/01/19 | 06/30/20 | 07/01/19 | 06/30/21 | \$147,345 | | |
| FPHS Funding for LHJs Dir | | Amd 3 | N/A | 336.04.25 | 07/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$147,345 | \$147,345 | |
| YR 20 SRF - Local Asst (15%) (FS) SS | | Amd 3 | N/A | 346.26.64 | 01/01/18 | 12/31/18 | 07/01/15 | 12/31/18 | (\$14,750) | \$0 | \$0 |
| YR 20 SRF - Local Asst (15%) (FS) SS | | N/A, Amd 3 | N/A | 346.26.64 | 01/01/18 | 12/31/18 | 07/01/15 | 12/31/18 | \$14,750 | | |
| YR 21 SRF - Local Asst (15%) (FS) SS | | Amd 10 | N/A | 346.26.64 | 01/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | (\$13,250) | \$14,250 | \$14,250 |
| YR 21 SRF - Local Asst (15%) (FS) SS | | Amd 6, 10 | N/A | 346.26.64 | 01/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$12,750 | | |
| YR 21 SRF - Local Asst (15%) (FS) SS | | Amd 3, 6, 10 | N/A | 346.26.64 | 01/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$14,750 | | |
| YR 22 SRF - Local Asst (15%) (FO-SW) SS | | Amd 15 | N/A | 346.26.64 | 01/01/19 | 12/31/20 | 07/01/19 | 06/30/21 | \$500 | \$21,750 | \$21,750 |
| YR 22 SRF - Local Asst (15%) (FO-SW) SS | | Amd 12 | N/A | 346.26.64 | 01/01/19 | 12/31/20 | 07/01/19 | 06/30/21 | \$8,500 | | |
| YR 22 SRF - Local Asst (15%) (FO-SW) SS | | Amd 10, 12 | N/A | 346.26.64 | 01/01/19 | 12/31/20 | 07/01/19 | 06/30/21 | \$12,750 | | |
| YR 20 SRF - Local Asst (15%) (FS) TA | | Amd 3 | N/A | 346.26.66 | 01/01/18 | 12/31/18 | 07/01/15 | 12/31/18 | (\$2,000) | \$0 | \$0 |
| YR 20 SRF - Local Asst (15%) (FS) TA | | N/A, Amd 3 | N/A | 346.26.66 | 01/01/18 | 12/31/18 | 07/01/17 | 12/31/18 | \$2,000 | | |

**EXHIBIT B-19
ALLOCATIONS
Contract Term: 2018-2021**

**Contract Number: CLH18248
Date: November 16, 2020**

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Indirect Rate as of January 2019: 37.38% Admin & Fac.; 39.19% Community Hlth Pgms (inc. Admin) & 39.83% Environmental Hlth Pgms (inc. Admin)

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| Chart of Accounts Program Title | Federal Award Identification # | Amend # | CFDA* | BARS Revenue Code** | Statement of Work Funding Period | | DOH Use Only Chart of Accounts Funding Period | | Amount | Funding Period Sub Total | Chart of Accounts Total |
|---|--------------------------------|--------------|-------|---------------------|----------------------------------|----------|---|----------|---------------------|--------------------------|-------------------------|
| | | | | | Start Date | End Date | Start Date | End Date | | | |
| YR 20 SRF - Prog Mgmt (10%) (FS) TA | | Amd 6 | N/A | 346.26.66 | 01/01/18 | 12/31/18 | 07/01/15 | 12/31/18 | \$468 | \$1,268 | \$1,268 |
| YR 20 SRF - Prog Mgmt (10%) (FS) TA | | Amd 3 | N/A | 346.26.66 | 01/01/18 | 12/31/18 | 07/01/15 | 12/31/18 | \$800 | | |
| YR 21 SRF - Local Asst (15%) (FS) TA | | Amd 10 | N/A | 346.26.66 | 01/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | (\$1,249) | \$1,900 | \$1,900 |
| YR 21 SRF - Local Asst (15%) (FS) TA | | Amd 6, 10 | N/A | 346.26.66 | 01/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$1,949 | | |
| YR 21 SRF - Local Asst (15%) (FS) TA | | Amd 3, 6, 10 | N/A | 346.26.66 | 01/01/18 | 06/30/19 | 07/01/17 | 06/30/19 | \$1,200 | | |
| YR 22 SRF - Local Asst (15%) (FO-SW) TA | | Amd 12 | N/A | 346.26.66 | 01/01/19 | 12/31/20 | 07/01/19 | 06/30/21 | \$3,000 | \$4,249 | \$4,249 |
| YR 22 SRF - Local Asst (15%) (FO-SW) TA | | Amd 10, 12 | N/A | 346.26.66 | 01/01/19 | 12/31/20 | 07/01/19 | 06/30/21 | \$1,249 | | |
| TOTAL | | | | | | | | | \$15,285,183 | \$15,285,183 | |
| Total consideration: | \$15,205,667 | | | | | | | | | GRAND TOTAL | \$15,285,183 |
| | \$79,516 | | | | | | | | | | |
| GRAND TOTAL | \$15,285,183 | | | | | | | | | Total Fed | \$10,861,520 |
| | | | | | | | | | | Total State | \$4,423,663 |

*Catalog of Federal Domestic Assistance

**Federal revenue codes begin with "333". State revenue codes begin with "334".

Exhibit C-18 Schedule of Federal Awards

AMENDMENT #19

Date: November 16, 2020

KITSAP PUBLIC HEALTH DISTRICT-SWV0027359-00
CONTRACT CLH18248-Kitsap Public Health District
CONTRACT PERIOD: 01/01/2018-12/31/2021

| Chart of Accounts Program Title | BARS | DOH Federal Award Date | Total Amt Federal Award | Allocation Period | | Contract Amt | CFDA | CFDA Program Title | Federal Agency Name | Federal Award Identification Number | Federal Grant Award Name |
|--|-----------|------------------------------|-------------------------------|-------------------|----------|--------------|--------|--|--|--|--|
| FFY20 CSS USDA FINI PROGRAM MGMT | 333.10.33 | 04/01/15 | \$5,859,307 | 10/01/19 | 03/31/20 | \$25,000 | 10.331 | Food Insecurity Nutrition Incentive Grants | USDA-National Institute of Food and Agriculture | 20157001823357 | FOOD NUTRITION INCENTIVE GRANT |
| FFY19 CSS USDA FINI PROGRAM MGMT | 333.10.33 | 08/26/15 | \$5,859,307 | 10/01/18 | 09/30/19 | \$78,347 | 10.331 | Food Insecurity Nutrition Incentive Grants | USDA-National Institute of Food and Agriculture | 20157001823357 | WASHINGTON STATE DEPARTMENT OF HEALTH FINI GRANT PROJECT |
| FFY18 CSS USDA FINI PROGRAM MGMT | 333.10.33 | 08/26/15 | \$5,859,307 | 01/01/18 | 09/30/18 | \$42,500 | 10.331 | Food Insecurity Nutrition Incentive Grants | USDA-National Institute of Food and Agriculture | 20157001823357 | WASHINGTON STATE DEPARTMENT OF HEALTH FINI GRANT PROJECT |
| FFY21 IAR SNAP ED PROG MGNT-REGION 5 | 333.10.56 | NGA Not Received | NGA Not Received | 10/01/20 | 09/30/21 | \$97,864 | 10.561 | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | Department of Agriculture Food and Nutrition Service | NGA Not Received | NGA Not Received |
| FFY20 CSS IAR SNAP ED PROG MGNT-REGION 5 | 333.10.56 | 09/30/19 | \$5,300,000 | 10/01/19 | 09/30/20 | \$83,000 | 10.561 | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | Department of Agriculture Food and Nutrition Service | 207WAWA5Q3903 | 2019 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED) |
| FFY19 CSS IAR SNAP-ED PROG MGNT | 333.10.56 | 09/28/18 | \$5,386,268 | 10/01/18 | 09/30/19 | \$69,875 | 10.561 | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | Department of Agriculture Food and Nutrition Service | 197WAWA5Q3903 | SNAP 2YR NUTRITION ED OBESITY |
| FFY18 CSS IAR SNAP-ED PROGRAM MGNT CF | 333.10.56 | 09/28/17 | \$5,300,000 | 10/01/18 | 09/30/19 | \$13,833 | 10.561 | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | Department of Agriculture Food and Nutrition Service | 187WAWA5Q3903 | 2018 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED) |
| FFY18 CSS IAR SNAP-ED PROGRAM MGNT | 333.10.56 | 09/28/17 | \$5,300,000 | 01/01/18 | 09/30/18 | \$69,281 | 10.561 | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | Department of Agriculture Food and Nutrition Service | 187WAWA5Q3903 | 2018 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED) |
| FFY17 CSS IAR SNAP-ED PROGRAM MGNT CF | 333.10.56 | 09/10/16 | \$5,739,856 | 01/01/18 | 09/30/18 | \$6,917 | 10.561 | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | Department of Agriculture Food and Nutrition Service | 1717WAWA5Q390 | 2018 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED) |
| HOUS. OPP FOR PPL W/ AIDS CARES COVID-19 | 333.14.24 | 07/01/20 | \$145,149 | 01/20/20 | 06/30/21 | \$15,000 | 14.241 | Housing Opportunities for Persons with AIDS | Department of Housing and Urban Development | WA-H2001W074 | HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM SUPPLEMENTAL CARES ACT |
| FFY20 HOUSING PEOPLE WITH AIDS FORMULA | 333.14.24 | 08/20/20 | \$1,216,499 | 07/01/20 | 12/31/20 | \$26,690 | 14.241 | Housing Opportunities for Persons with AIDS | Department of Housing and Urban Development | WAH20-F999 | HOUSING OPPORTUNITIES FOR PERSON WITH AIDS (HOPWA) PROGRAM |
| FFY19 HOUSING PEOPLE WITH AIDS FORMULA | 333.14.24 | 08/07/18 | \$955,996 | 07/01/19 | 06/30/20 | \$53,379 | 14.241 | Housing Opportunities for Persons with AIDS | Department of Housing and Urban Development | WAH18-F999 | HOUSING OPPORTUNITIES FOR PERSON WITH AIDS (HOPWA) PROGRAM |
| FFY18 HOUSING PEOPLE WITH AIDS FORMULA | 333.14.24 | 08/07/18 | \$955,996 | 07/01/18 | 06/30/19 | \$88,023 | 14.241 | Housing Opportunities for Persons with AIDS | Department of Housing and Urban Development | WAH18-F999 | HOUSING OPPORTUNITIES FOR PERSON WITH AIDS (HOPWA) PROGRAM |
| COVID LHJ OFM ALLOCATION-CARES | 333.21.01 | NGA Not Received | NGA Not Received | 03/01/20 | 06/30/21 | \$5,402,000 | 21.019 | Coronavirus Relief Fund | Department of the Treasury | NGA Not Received | NGA Not Received |
| BITV-COVID ED LHJ ALLOCATION-CARES | 333.21.01 | NGA Not Received | NGA Not Received | 07/01/20 | 12/30/21 | \$1,461,780 | 21.019 | Coronavirus Relief Fund | Department of the Treasury | NGA Not Received | NGA Not Received |

Exhibit C-18 Schedule of Federal Awards

AMENDMENT #19

Date: November 16, 2020

KITSAP PUBLIC HEALTH DISTRICT-SWV0027359-00
 CONTRACT CLH18248-Kitsap Public Health District
 CONTRACT PERIOD: 01/01/2018-12/31/2021

| Chart of Accounts Program Title | BARS | DOH Federal Award Date | Total Amt Federal Award | Allocation Period | | Contract Amt | CFDA | CFDA Program Title | Federal Agency Name | Federal Award Identification Number | Federal Grant Award Name |
|--|-----------|------------------------------|-------------------------------|-------------------|----------|--------------|--------|--|---|--|---|
| PS SSI 1-5 PIC TASK 4 | 333.66.12 | 08/02/16 | \$9,200,000 | 01/01/18 | 09/30/19 | \$28,805 | 66.123 | Puget Sound Action Agenda: Technical Investigations and Implementation Assistance Program | Environmental Protection Agency Region 10 | 01J18001 | PUGET SOUND SHELLFISH STRATEGIC INITIATIVE LEAD |
| PS SSI 1-5 BEACH TASK 4 | 333.66.12 | 08/02/16 | \$9,200,000 | 03/01/18 | 10/31/20 | \$17,400 | 66.123 | Puget Sound Action Agenda: Technical Investigations and Implementation Assistance Program | Environmental Protection Agency Region 10 | 01J18001 | PUGET SOUND SHELLFISH STRATEGIC INITIATIVE LEAD |
| FFY19 SWIMMING BEACH ACT GRANT IAR (ECY) | 333.66.47 | 12/01/18 | \$91,991 | 03/01/19 | 10/31/19 | \$14,000 | 66.472 | Beach Monitoring and Notificaiton Program Implementation Grants | Environmental Protection Agency Office of Water | 01J49701 | MARINE SWIMMING BEACH MONITORING AND PUBLIC NOTIFICATION |
| FFY18 SWIMMING BEACH ACT GRANT IAR (ECY) | 333.66.47 | 12/15/17 | \$91,990 | 03/01/18 | 10/31/18 | \$14,000 | 66.472 | Beach Monitoring and Notificaiton Program Implementation Grants | Environmental Protection Agency Office of Water | 00J75501 | MARINE SWIMMING BEACH MONITORING AND PUBLIC NOTIFICATION |
| FFY20 PHEP BP2 LHJ FUNDING | 333.93.06 | 06/12/20 | \$11,365,797 | 07/01/20 | 06/30/21 | \$295,345 | 93.069 | Public Health Emergency Preparedness | Department of Health and Human Services Centers for Disease Control and Prevention | NU90TP922043 | PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) COOPERATIVE AGREEMENT |
| FFY19 PHEP BP1 LHJ FUNDING | 333.93.06 | 06/29/19 | \$11,307,904 | 07/01/19 | 06/30/20 | \$295,345 | 93.069 | Public Health Emergency Preparedness | Department of Health and Human Services Centers for Disease Control and Prevention | NU90TP922043 | PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) COOPERATIVE AGREEMENT |
| FFY18 EPR PHEP BP1 SUPP LHJ FUNDING | 333.93.06 | 08/01/18 | \$11,062,782 | 07/01/18 | 06/30/19 | \$295,345 | 93.069 | Public Health Emergency Preparedness | Department of Health and Human Services Centers for Disease Control and Prevention | NU90TP921889-01 | HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EMERGENCY PREPAREDNESS COOPERATIVE AGREEMENT |
| FFY17 EPR PHEP BP1 LHJ FUNDING | 333.93.06 | 07/18/17 | \$11,062,782 | 01/01/18 | 06/30/18 | \$163,223 | 93.069 | Public Health Emergency Preparedness | Department of Health and Human Services Centers for Disease Control and Prevention | NU90TP921889-01 | HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EMERGENCY PREPAREDNESS COOPERATIVE AGREEMENT |
| FFY20 OVERDOSE DATA TO ACTION PREV | 333.93.13 | NGA Not Received | NGA Not Received | 09/01/20 | 08/31/21 | \$50,000 | 93.136 | Injury Prevention and Control Research and State and Community-Based Programs | Department of Health and Human Services Centers for Disease Control and Prevention | NGA Not Received | NGA Not Received |
| FFY19 OVERDOSE DATA TO ACTION PREV | 333.93.13 | 08/12/19 | \$4,390,240 | 09/01/19 | 08/31/20 | \$50,000 | 93.136 | Injury Prevention and Control Research and State and Community-Based Programs | Department of Health and Human Services-Centers for Disease Control and Prevention-National Center for Injury Prevention and Control | NU17CE925007 | WASHINGTON STATE DEPARTMENT OF HEATHL OVERDOSE DATA TO ACTION |
| FFY21 VFC OPS | 333.93.26 | 07/01/20 | \$9,082,252 | 07/01/20 | 12/31/20 | \$8,067 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | NH23IP922619 | IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM |
| FFY21 VFC IQIP | 333.93.26 | 07/01/20 | \$9,082,252 | 07/01/20 | 06/30/21 | \$42,000 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | NH23IP922619 | IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM |
| FFY21 PPHF OPS | 333.93.26 | 07/01/20 | \$9,082,252 | 07/01/20 | 06/30/21 | \$2,500 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | NH23IP922619 | IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM |
| FFY21 COVID19 VACCINE SERVICES-CARES | 333.93.26 | NGA Not Received | NGA Not Received | 07/01/20 | 06/30/21 | \$42,016 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | NGA Not Received | NGA Not Received |
| FFY20 VFC OPS | 333.93.26 | 07/01/19 | \$9,234,835 | 07/01/19 | 06/30/20 | \$16,134 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | NH23IP922619 | IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM |

Exhibit C-18 Schedule of Federal Awards

AMENDMENT #19

Date: November 16, 2020

KITSAP PUBLIC HEALTH DISTRICT-SWV0027359-00
CONTRACT CLH18248-Kitsap Public Health District
CONTRACT PERIOD: 01/01/2018-12/31/2021

| Chart of Accounts Program Title | BARS | DOH Federal Award Date | Total Amt Federal Award | Allocation Period | | Contract Amt | CFDA | CFDA Program Title | Federal Agency Name | Federal Award Identification Number | Federal Grant Award Name |
|--|-----------|------------------------------|-------------------------------|-------------------|----------|--------------|--------|--|--|--|---|
| FFY20 VFC IQIP | 333.93.26 | 07/01/19 | \$9,234,835 | 07/01/19 | 06/30/20 | \$27,588 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | NH23IP922619 | IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM |
| FFY20 PPHF OPS | 333.93.26 | 07/01/19 | \$9,234,835 | 07/01/19 | 06/30/20 | \$2,500 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | NH23IP922619 | IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM |
| FFY17 VFC OPS | 333.93.26 | 03/03/17 | \$1,201,605 | 01/01/18 | 06/30/18 | \$7,054 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | 5NH23IP000762-05-00 | IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM |
| FFY17 PPHF OPS | 333.93.26 | 06/29/18 | \$3,634,512 | 07/01/18 | 06/30/19 | \$2,500 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | NH23IP000762 | IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM |
| FFY17 INCREASING IMMUNIZATION RATES | 333.93.26 | 06/29/18 | \$1,722,443 | 07/01/18 | 06/30/19 | \$16,134 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | NH23IP000762 | IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM |
| FFY17 AFIX | 333.93.26 | 03/03/17 | \$1,672,289 | 01/01/18 | 06/30/19 | \$41,821 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | 5NH23IP000762-05-00 | IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM |
| FFY17 317 OPS | 333.93.26 | 03/03/17 | \$575,969 | 01/01/18 | 06/30/18 | \$4,837 | 93.268 | Immunization Cooperative Agreements | Department of Health and Human Services Centers for Disease Control and Prevention | 5NH23IP000762-05-00 | IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM |
| FFY19 TOBACCO PREVENTION | 333.93.30 | 03/04/19 | \$5,538,507 | 03/29/19 | 04/28/20 | \$24,482 | 93.305 | National State Based Tobacco Control Programs | Department of Health and Human Services Centers for Disease Control and Prevention | NU58DP006004 | TOBACCO CONTROL PROGRAM |
| FFY18 TOBACCO PREVENTION | 333.93.30 | 03/22/18 | \$1,081,051 | 03/29/18 | 03/29/19 | \$11,012 | 93.305 | National State Based Tobacco Control Programs | Department of Health and Human Services Centers for Disease Control and Prevention | U58DP006004 | TOBACCO CONTROL PROGRAM |
| FFY19 COVID CARES | 333.93.32 | 04/23/20 | \$22,581,799 | 06/01/20 | 12/31/21 | \$314,824 | 93.323 | Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)-Building and Strengthening Epidemiology, Laboratory and | Department of Health and Human Services Centers for Disease Control and Prevention | NU50CK000515 | EPIDEMIOLOGY & LABORATORY CAPACITY FOR INFECTIOUS DISEASES (ELC)-BUILDING & STRENGTHENING EPIDEMIOLOGY, |
| FFY20 CDC COVID-19 CRISIS RESP LHJ-TRIBE | 333.93.35 | 03/16/20 | \$13,230,799 | 01/20/20 | 03/15/21 | \$340,263 | 93.354 | Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis | Department of Health and Human Services Centers for Disease Control and Prevention | NU90TP922069 | CDC COOPERATIVE AGREEMENT FOR EMERGENCY RESPONSE: PUBLIC HEALTH CRISIS RESPONSE CDC-RFA-TP18-1802 |
| FFY20 TOBACCO-VAPE PREV COMP 1 | 333.93.38 | 06/21/20 | \$1,523,776 | 07/01/20 | 04/28/21 | \$24,482 | 93.387 | National and State Tobacco Control Program | Department of Health and Human Services Centers for Disease Control and Prevention | NU58DP006808 | TOBACCO AND VAPOR PRODUCT PREVENTION AND CONTROL PROGRAM |
| FFY20 PHYS ACTVITY & NUTRITION PROG | 333.93.43 | NGA Not Received | NGA Not Received | 09/30/20 | 09/29/21 | \$60,000 | 93.439 | State Physical Activity and Nutrition (SPAN) | Department of Health and Human Services (HHS) Centers for Disease Control and Prevention (CDC) | NGA Not Received | NGA Not Received |
| FFY19 PHYS ACTVITY & NUTRITION PROG | 333.93.43 | 07/24/19 | \$1,846,000 | 09/30/19 | 09/29/20 | \$60,000 | 93.439 | State Physical Activity and Nutrition (SPAN) | Department of Health and Human Services (HHS) Centers for Disease Control and Prevention (CDC) | NU58DP006504 | STATE PHYSICAL ACTIVITY AND NUTRITION-WASHINGTON (SPANWA) |
| FFY18 PHYS ACTVITY & NUTRITION PROG | 333.93.43 | 09/01/18 | \$923,000 | 03/01/19 | 09/29/19 | \$60,000 | 93.439 | State Physical Activity and Nutrition (SPAN) | Department of Health and Human Services | NU58DP006504 | STATE PHYSICAL ACTIVITY AND NUTRITION-WASHINGTON (SPANWA) |

Exhibit C-18 Schedule of Federal Awards

AMENDMENT #19

Date: November 16, 2020

KITSAP PUBLIC HEALTH DISTRICT-SWV0027359-00
 CONTRACT CLH18248-Kitsap Public Health District
 CONTRACT PERIOD: 01/01/2018-12/31/2021

| Chart of Accounts Program Title | BARS | DOH Federal Award Date | Total Amt Federal Award | Allocation Period | | Contract Amt | CFDA | CFDA Program Title | Federal Agency Name | Federal Award Identification Number | Federal Grant Award Name |
|--|-----------|------------------------------|-------------------------------|-------------------|----------|--------------|--------|--|---|--|--|
| FFY17 TCPI PTN CONTRACTS | 333.93.63 | 09/24/15 | \$11,254,883 | 01/01/18 | 09/28/18 | \$73,117 | 93.638 | ACA-Transforming Clinical Practice Initiative: Practice Transformation Networks (PTNs) | Department of Health and Human Services Centers for Medicare and Medicaid Services | 1L1331455 | TRANSFORMING CLINICAL PRACTICES INITIATIVE |
| FFY18 PHBG TOBACCO PPHF | 333.93.75 | 08/31/18 | \$1,675,032 | 10/01/18 | 09/30/19 | \$40,000 | 93.758 | Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF) | Department of Health and Human Services Health Centers for Disease Control and Prevention | NB01OT009234 | PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT 2018 |
| FFY17 PHBG TOBACCO PPHF | 333.93.75 | 03/09/17 | \$1,557,831 | 01/01/18 | 09/29/18 | \$29,034 | 93.758 | Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF) | Department of Health and Human Services Health Centers for Disease Control and Prevention | NB01OT00918 | PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT |
| FFY17 EPR HPP BP1 HEALTHCARE SYS PREP | 333.93.88 | 07/18/17 | \$4,279,234 | 01/01/18 | 06/30/18 | \$18,420 | 93.889 | Public Health Emergency Preparedness | Department of Health and Human Services Centers for Disease Control and Prevention | NU90TP921889-01 | HPP AND PHEP COOPERATIVE AGREEMENT |
| RYAN WHITE PART B COVID-19 RESPONSE | 333.93.91 | 05/19/20 | \$320,994 | 01/20/20 | 12/31/20 | \$24,730 | 93.917 | HIV Care Formula Grants | Department of Health & Human Services Administration | 6X7CHA368990101 | RYAN WHITE HIV/AIDS PROGRAM PART B COVID19 RESPONSE |
| FFY19 RYAN WHITE SUPP DIRECT SVCS | 333.93.91 | 04/02/18 | \$13,631,623 | 09/30/19 | 06/30/20 | \$109,140 | 93.917 | HIV Care Formula Grants | Department of Health and Human Services Health Resources and Services Administration | 5X07HA000832800 | RYAN WHITE CARE ACT TITLE II |
| FFY19 RW HIV PEER NAV PROJ-PROVISO | 333.93.91 | 04/02/18 | \$13,631,623 | 04/01/19 | 06/30/19 | \$14,353 | 93.917 | HIV Care Formula Grants | Department of Health and Human Services Health Resources and Services Administration | 5X07HA000832800 | RYAN WHITE CARE ACT TITLE II |
| FFY18 RW HIV PROVIDER CAPACITY-PROVISO | 333.93.91 | 04/02/18 | \$13,631,623 | 04/01/18 | 03/31/19 | \$30,695 | 93.917 | HIV Care Formula Grants | Department of Health and Human Services Health Resources and Services Administration | 5X07HA000832800 | RYAN WHITE CARE ACT TITLE II |
| FFY18 RW HIV PEER NAV PROJ-PROVISO | 333.93.91 | 04/02/18 | \$13,631,623 | 04/01/18 | 03/31/19 | \$57,412 | 93.917 | HIV Care Formula Grants | Department of Health and Human Services Health Resources and Services Administration | 5X07HA000832800 | RYAN WHITE CARE ACT TITLE II |
| FFY21 MCHBG LHJ CONTRACTS | 333.93.99 | NGA Not Received | NGA Not Received | 10/01/20 | 09/30/21 | \$159,854 | 93.994 | Maternal and Child Health Services Block Grant to the States | Department of Health and Human Services Health Resources and Services Administration | NGA Not Received | NGA Not Received |
| FFY20 MCHBG LHJ CONTRACTS | 333.93.99 | 11/14/18 | \$2,225,977 | 10/01/19 | 09/30/20 | \$159,854 | 93.994 | Maternal and Child Health Services Block Grant to the States | Department of Health and Human Services Health Resources and Services Administration | B04MC32578 | MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT |
| FFY19 MCHBG LHJ CONTRACTS | 333.93.99 | 11/14/18 | \$2,225,977 | 10/01/18 | 09/30/19 | \$159,854 | 93.994 | Maternal and Child Health Services Block Grant to the States | Department of Health and Human Services Health Resources and Services Administration | B04MC32578 | MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT |
| FFY18 MCHBG LHJ CONTRACTS | 333.93.99 | 10/20/17 | \$1,650,528 | 01/01/18 | 09/30/18 | \$119,891 | 93.994 | Maternal and Child Health Services Block Grant to the States | Department of Health and Human Services Health Resources and Services Administration | B04MC31524 | MATERNAL AND CHILD HEALTH SERVICES |
| TOTAL | | | | | | \$10,861,520 | | | | | |

New or Renewed Contracts for the Period of 12/01/2020 through 12/31/2020

| KPHD Contract ID | KPHD Program | Contract Type | Contract Length | KPHB Approved | Contract Amount | Signed Date | Start Date | End Date | Client Contract ID |
|--|---|---------------|-----------------|---------------|-----------------|-------------|------------|----------|--------------------|
| Active (7 contracts) | | | | | | | | | |
| DOH, Washington State | | | | | | | | | |
| ID: 2121 | Administration, Keith Grellner | Amendment | Closed | 12/01/20 | \$1,353,058.00 | 12/04/20 | 01/01/18 | 12/31/20 | CLH18248 |
| Description: Defines the joint and cooperative relationship and planning efforts between KPHD and DOH. The contract and all statements of work contained are intended to implement applicable objectives under the Public Health Improvement Plan and facilitate the delivery of public health services to the people of Washington. | | | | | | | | | |
| Initial funding = 1,353,058 | | | | | | | | | |
| Amendment 1 + 63,249 = \$1,416,297 | | | | | | | | | |
| Amendment 2 + 282,634 = \$1,698,931 | | | | | | | | | |
| Amendment 3 + 578,009 = \$2,276,940 | | | | | | | | | |
| Amendment 4 + 608,902 = \$2,885,842 | | | | | | | | | |
| Amendment 5 + 57,258 = \$2,943,100 | | | | | | | | | |
| Amendment 6 + 285,691 = \$3,228,791 | | | | | | | | | |
| Amendment 7 + 16,800 = \$3,245,591 | | | | | | | | | |
| Amendment 8 + 151,537 = \$3,397,128 | | | | | | | | | |
| Amendment 9 + 1,320,224 = \$4,717,352 | | | | | | | | | |
| Amendment 10 + 921,764 = \$5,639,116 | | | | | | | | | |
| Amendment 11 + 66,060 = \$5,705,176 | | | | | | | | | |
| Amendment 12 + 11,500 = \$5,716,677 | | | | | | | | | |
| Amendment 13 + 5,800 = \$5,722,477 | | | | | | | | | |
| Amendment 14 + 650,000 = \$6,372,477 | | | | | | | | | |
| Amendment 15 + 16,075 = \$6,388,522 | | | | | | | | | |
| Amendment 16 + 804,922 = \$7,193,474 | | | | | | | | | |
| | | | | | | | | | |
| HCA, Washington State | | | | | | | | | |
| ID: 2118 | Administration, Keith Grellner | Agreement | Closed | 12/01/20 | | 12/03/20 | 01/01/21 | 12/31/22 | |
| Description: Supports KPHD's Medicaid-related outreach and linkage activities by providing a process for partial reimbursement for allowable expenses associated with staff time spent performing MAC activities. Activities include assisting clients who have no or inadequate medical coverage apply for or renew Medicaid benefits, explaining the benefits, and linking clients with Medicaid services. | | | | | | | | | |
| | | | | | | | | | |
| Kitsap County | | | | | | | | | |
| ID: 2116 | Public Health Emergency Preparedness and Response, Jessica Guidry | Subcontract | Closed | 12/04/20 | \$850,000.00 | 12/07/20 | 03/01/20 | 12/30/20 | |
| Description: Cares Act Subcontract | | | | | | | | | |
| | | | | | | | | | |
| NACCHO | | | | | | | | | |
| ID: 2122 | Community Health, Yolanda Fong | Amendment | Closed | | \$50,000.00 | 12/18/20 | 01/13/20 | 02/28/21 | 2020-022401 |
| Description: Overdose prevention and response mentorship program through KPHD syringe exchange program. | | | | | | | | | |
| Amendment 1: Extends the contract to February 28, 2021. There are no other changes. | | | | | | | | | |
| | | | | | | | | | |
| Olympic Educational Service District | | | | | | | | | |

New or Renewed Contracts for the Period of 12/01/2020 through 12/31/2020

| KPHD Contract ID | KPHD Program | Contract Type | Contract Length | KPHB Approved | Contract Amount | Signed Date | Start Date | End Date | Client Contract ID |
|---|---|-----------------------|-----------------|---------------|-----------------|-------------|------------|----------|--------------------|
| ID: 2133 | Assessment and Epidemiology, Kari Hunter | Contract for Services | Closed | | \$16,642.00 | 12/29/20 | 01/01/21 | 12/31/21 | |
| Description: Behavior Health School Counseling Enhancement Project (BHCEP). District Epi staff to work with OESD 114 to review existing tools, develop additional tools, train staff in reporting tools and required data submission timelines, monitor progress, and submit end of year reports. | | | | | | | | | |
| | | | | | | | | | |
| Peninsula Community Health Services | | | | | | | | | |
| ID: 2117 | Public Health Emergency Preparedness and Response, Keith Grellner | Subcontract | Closed | 12/01/20 | \$118,559.25 | 12/03/20 | 03/01/20 | 12/30/20 | |
| Description: The District desires to allocate portions of the CARES Funds to the Subrecipient consistent with the Reimbursement requirements for costs incurred for COVID-19 testing work in response to the COVID-19 pandemic and in support of the District's response activities for COVID-19 in Kitsap County. The District agrees to provide the Subrecipient a total sum not to exceed \$118,559.25 on a reimbursement basis. | | | | | | | | | |
| | | | | | | | | | |
| University of Washington | | | | | | | | | |
| ID: 2113 | Public Health Emergency Preparedness and Response, Jessica Guidry | Agreement | Closed | | | 12/02/20 | 10/19/20 | 10/19/23 | |
| Description: KPHD engages UW Lab Medicine on a non-exclusive basis to provide COVID-19 testing services.(Termination without cause, upon 90 days written notice.) | | | | | | | | | |
| | | | | | | | | | |

Kitsap Public Health Board Meeting

Date: February 4, 2021

CONSENT AGENDA ITEM: Warrant and Electronic Fund Transfer (EFT) Registers

Approvals:

| | Signature | Date |
|-----------------|--|-----------|
| Administrator |  | 1/25/2021 |
| Finance Manager |  | 1/25/2021 |

Recommended Motion: Approval

Items:

| Type | Warrant/EFT Date | Beginning Warrant | Ending Warrant | Total Amount |
|---------------------------------|------------------|-------------------|----------------|------------------------|
| Accounts Payable | 12/1/2020 | 3811774 | 3811783 | \$ 35,493.30 |
| Accounts Payable | 12/2/2020 | DD113041 | DD113055 | 16,216.84 |
| Accounts Payable | 12/7/2020 | 3812313 | 3812316 | 39,867.19 |
| Accounts Payable | 12/8/2020 | DD113309 | DD113321 | 48,277.12 |
| Accounts Payable | 12/14/12/15 | 3812586 | 3812601 | 28,325.49 |
| Accounts Payable | 12/15/2020 | DD113475 | DD113486 | 7,423.85 |
| Accounts Payable | 12/21/2020 | 3812945 | 38129973 | 70,001.28 |
| Accounts Payable | 12/22/2020 | DD113728 | DD113744 | 14,283.64 |
| Accounts Payable/Benefits | 12/28/2020 | 3813717 | 3813747 | 232,499.81 |
| Accounts Payable/Benefits | 12/29/2020 | DD114229 | DD114242 | 16,624.36 |
| Accounts Payable Total | | | | \$ 509,012.88 |
| Payroll PERS Payment (November) | 12/15/2020 | N/A | N/A | 133,491.23 |
| Payroll Taxes | 12/31/2020 | N/A | N/A | 176,382.92 |
| Payroll | 12/29/2020 | N/A | N/A | 474,185.05 |
| Payroll Total | | | | \$ 784,059.20 |
| Grand Total | | | | \$ 1,293,072.08 |

Kitsap Public Health Board Action:

- ☐ Approve
- ☐ Deny
- ☐ Table / Continue

| | Signature | Date |
|----------------------------------|-----------|------|
| Kitsap Public Health Board Chair | | |

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Date - 12/03/2

[illegible]

Page 3
Date 12/03/2

Department 95969
total

WARRANTS BY DEPARTMENT
A/P USE THIS REPORT FOR SORTING
WARRANTS & GIVE TO IND DEPARTMT

Page - 59
Date - 12/03/20

Department 95969

| Department | Vendor Number | Vendor Name | Purchase Order | Voucher Number | Pay Itm | Warrant Number | Wrt Typ | Check/ Itm Date | Warrant Amount |
|--|------------------|---------------------------|-------------------|-------------------|------------|-------------------|------------|--------------------|-------------------|
| Department 95969 00969 95969 Kitsap Public Health Di | 10922 | BOYSEN-KNAPP, KAREN | | 1609992 | 001 | 113041 | PT | 12/04/20 | 38.03 |
| Warrant 113041 total | | | | | | | | | 38.03 |
| | 226171 | BROWN, STEVEN | | 1609994 | 001 | 113042 | PT | 12/04/20 | 162.41 |
| Warrant 113042 total | | | | | | | | | 162.41 |
| | 384173 | CANON FINANCIAL SERVICES, | | 1610036 | 001 | 113043 | PT | 12/04/20 | 1,041.15 |
| Warrant 113043 total | | | | | | | | | 1,041.15 |
| | 400843 | CIULLA, LAURA M | | 1609995 | 001 | 113044 | PT | 12/04/20 | 195.00 |
| Warrant 113044 total | | | | | | | | | 195.00 |
| | 433785 | CROW, KAYLA S | | 1609996 | 001 | 113045 | PT | 12/04/20 | 194.36 |
| Warrant 113045 total | | | | | | | | | 194.36 |
| | 404844 | DELIVERY EXPRESS, INC. | | 1610038 | 001 | 113046 | PT | 12/04/20 | 883.91 |
| Warrant 113046 total | | | | | | | | | 883.91 |
| | 344819 | FISK, APRIL | | 1609998 | 001 | 113047 | PT | 12/04/20 | 34.76 |
| Warrant 113047 total | | | | | | | | | 34.76 |
| | 343697 | GOVERNMENTJOBS.COM, INC. | | 1610182 | 001 | 113048 | PT | 12/04/20 | 4,574.10 |
| Warrant 113048 total | | | | | | | | | 4,574.10 |
| | 17216 | KNOOP, MELINA | | 1609999 | 001 | 113049 | PT | 12/04/20 | 665.86 |

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| Department 95969 00969 95969 Kitsap Public Health Di | 413731 | CLALLAM CO DEPT OF HEALTH | | 1610960 | 001 | 113309 | PT | 12/08/20 | 5,547.97 |
| Warrant 113309 total | | | | | | | | | 5,547.97 |
| | 404844 | DELIVERY EXPRESS, INC. | | 1610961 | 001 | 113310 | PT | 12/08/20 | 883.91 |
| Warrant 113310 total | | | | | | | | | 883.91 |
| | 10476 | FEDEX (PO BOX 371461 PITT | | 1610962 | 001 | 113311 | PT | 12/08/20 | 8.54 |
| Warrant 113311 total | | | | | | | | | 8.54 |
| | 410696 | GRIEGO, YANEISY | | 1610906 | 001 | 113312 | PT | 12/08/20 | 27.57 |
| Warrant 113312 total | | | | | | | | | 27.57 |
| | 409737 | HUNTER, KARI L | | 1610907 | 001 | 113313 | PT | 12/08/20 | 50.00 |
| Warrant 113313 total | | | | | | | | | 50.00 |
| | 200487 | JEFFERSON COUNTY HEALTH/H | | 1610963 | 001 | 113314 | PT | 12/08/20 | 5,124.27 |
| Warrant 113314 total | | | | | | | | | 5,124.27 |
| | 422629 | KINDSCHY, BRANDON J. | | 1610908 | 001 | 113315 | PT | 12/08/20 | 89.65 |
| Warrant 113315 total | | | | | | | | | 89.65 |
| | 427148 | ONARHEIM, CARIN E. | | 1610952 | 001 | 113316 | PT | 12/08/20 | 39.12 |
| Warrant 113316 total | | | | | | | | | 39.12 |
| | 265867 | PENINSULA COMMUNITY HEALT | | 1611025 | 001 | 113317 | PT | 12/08/20 | 7,147.01 |

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|--------------------------|------------------|----------------------------|-------------------|-------------------|------------|-------------------|------------|--------------------|-------------------|
| | 409198 | OFFICE DEPOT INC (POB 292 | | 1612099 | 001 | 3812595 | PK | 12/14/20 | 81.73 |
| Warrant 3812595 total | | | | | | | | | 81.73 |
| | 435641 | QUADIENT LEASING USA, INC | | 1612117 | 001 | 3812596 | PK | 12/14/20 | 997.52 |
| Warrant 3812596 total | | | | | | | | | 997.52 |
| | 423515 | STAPLES ADVANTAGE (PO BOX | | 1612102 | 001 | 3812597 | PK | 12/14/20 | 121.44 |
| Warrant 3812597 total | | | | | | | | | 121.44 |
| | 327504 | US BANK (JUNIOR DISTIS ONL | | 1612115 | 001 | 3812598 | PK | 12/14/20 | 301.20 |
| | 327504 | US BANK (JUNIOR DISTIS ONL | | 1612116 | 001 | 3812598 | PK | 12/14/20 | 5,033.08 |
| | 327504 | US BANK (JUNIOR DISTIS ONL | | 1612118 | 001 | 3812598 | PK | 12/14/20 | 1,025.87 |
| | 327504 | US BANK (JUNIOR DISTIS ONL | | 1612119 | 001 | 3812598 | PK | 12/14/20 | 1,672.67 |
| | 327504 | US BANK (JUNIOR DISTIS ONL | | 1612120 | 001 | 3812598 | PK | 12/14/20 | 3,303.27 |
| | 327504 | US BANK (JUNIOR DISTIS ONL | | 1612148 | 001 | 3812598 | PK | 12/14/20 | 1,237.46 |
| | 327504 | US BANK (JUNIOR DISTIS ONL | | 1612150 | 001 | 3812598 | PK | 12/14/20 | 1,054.48 |
| | 327504 | US BANK (JUNIOR DISTIS ONL | | 1612304 | 001 | 3812598 | PK | 12/14/20 | 431.00 |
| Warrant 3812598 total | | | | | | | | | 14,059.03 |
| | 206991 | WASHINGTON POISON CENTER | | 1612105 | 001 | 3812599 | PK | 12/14/20 | 208.34 |
| Warrant 3812599 total | | | | | | | | | 208.34 |
| | 244803 | WEX BANK | | 1612107 | 001 | 3812600 | PK | 12/14/20 | 255.55 |
| Warrant 3812600 total | | | | | | | | | 255.55 |
| | 427920 | XIOLOGIX, LLC | | 1612106 | 001 | 3812601 | PK | 12/14/20 | 4,916.67 |

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|--|------------------|---------------------------|-------------------|-------------------|------------|-------------------|------------|--------------------|-------------------|
| Department 95969 00969 95969 Kitsap Public Health Di | 389139 | ACRANET CBS BRANCH | | 1612091 | 001 | 113475 | PT | 12/15/20 | 251.00 |
| Warrant 113475 total | | | | | | | | | 251.00 |
| | 413333 | ADER, SAM A | | 1612079 | 001 | 113476 | PT | 12/15/20 | 245.56 |
| Warrant 113476 total | | | | | | | | | 245.56 |
| | 279396 | DAVE PURCHASE PROJECT/NAS | | 1612094 | 001 | 113477 | PT | 12/15/20 | 70.45 |
| Warrant 113477 total | | | | | | | | | 70.45 |
| | 404844 | DELIVERY EXPRESS, INC. | | 1612157 | 001 | 113478 | PT | 12/15/20 | 870.12 |
| Warrant 113478 total | | | | | | | | | 870.12 |
| | 422623 | FINE, GEORGE F. | | 1612082 | 001 | 113479 | PT | 12/15/20 | 47.15 |
| Warrant 113479 total | | | | | | | | | 47.15 |
| | 277555 | MOEN, ANNE M | | 1612080 | 001 | 113480 | PT | 12/15/20 | 163.03 |
| Warrant 113480 total | | | | | | | | | 163.03 |
| | 430757 | NICHOLS, ELIZABETH K | | 1612088 | 001 | 113481 | PT | 12/15/20 | 115.43 |
| Warrant 113481 total | | | | | | | | | 115.43 |
| | 257990 | PLEMMONS, SUZANNE | | 1612090 | 001 | 113482 | PT | 12/15/20 | 33.35 |
| Warrant 113482 total | | | | | | | | | 33.35 |
| | 397857 | SPECTRA LABORATORIES - KI | | 1612101 | 001 | 113483 | PT | 12/15/20 | 911.80 |

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|--|---------------|--|----------------|----------------|---------|----------------|---------|----------------|----------------|
| 00969 95969 Kitsap Public Health Di | 433935 | BLACKWELL REAL ESTATE LLC | | 1613087 | 001 | 3812945 | PK | 12/21/20 | 802.00 |
| Warrant 3812945 total | | | | | | | | | 802.00 |
| | 419644 | BLUE DOT INVESTMENTS LLC | | 1613088 | 001 | 3812946 | PK | 12/21/20 | 17,100.00 |
| Warrant 3812946 total | | | | | | | | | 17,100.00 |
| | 369036 | <i>BOLTZ, DAVID</i> ONE TIME PAYMENT | | 1613089 | 001 | 3812947 | PK | 12/21/20 | 350.00 |
| Warrant 3812947 total | | | | | | | | | 350.00 |
| | 369036 | <i>BRDOME, JOHN</i> ONE TIME PAYMENT | | 1613096 | 001 | 3812948 | PK | 12/21/20 | 350.00 |
| Warrant 3812948 total | | | | | | | | | 350.00 |
| | 403329 | CLARK, JUDY R | | 1613090 | 001 | 3812949 | PK | 12/21/20 | 350.00 |
| Warrant 3812949 total | | | | | | | | | 350.00 |
| | 397272 | COLLINS COMPUTING INC | | 1613091 | 001 | 3812950 | PK | 12/21/20 | 46.25 |
| Warrant 3812950 total | | | | | | | | | 46.25 |
| | 301784 | COMCAST PO BOX 60533 | | 1613092 | 001 | 3812951 | PK | 12/21/20 | 201.45 |
| Warrant 3812951 total | | | | | | | | | 201.45 |
| | 369036 | <i>DEFEVERS, SHARON</i> <i>DOW, ERROL</i> ONE TIME PAYMENT | | 1613095 | 001 | 3812952 | PK | 12/21/20 | 350.00 |
| Warrant 3812952 total | | | | | | | | | 350.00 |
| | 17992 | DELL MARKETING L.P. (CHIC | | 1613097 | 001 | 3812953 | PK | 12/21/20 | 15,025.05 |
| | 17992 | DELL MARKETING L.P. (CHIC | | 1613098 | 001 | 3812953 | PK | 12/21/20 | 21,795.51 |

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|--------------------------|------------------|---------------------------|-------------------|-------------------|------------|-------------------|------------|--------------------|-------------------|
| Warrant 3812953 total | | | | | | | | | 36,820.56 |
| | | <i>DOW, ERROL</i> | | | | | | | |
| | 369036 | ONE TIME PAYMENT | | 1613099 | 001 | 3812954 | PK | 12/21/20 | 265.00 |
| Warrant 3812954 total | | | | | | | | | 265.00 |
| | 423172 | EMERALD CITY GRAPHICS | | 1613100 | 001 | 3812955 | PK | 12/21/20 | 379.95 |
| Warrant 3812955 total | | | | | | | | | 379.95 |
| | 339396 | GIUNTOLI, PAUL | | 1613076 | 001 | 3812956 | PK | 12/21/20 | 89.13 |
| Warrant 3812956 total | | | | | | | | | 89.13 |
| | 426159 | JOYCE, DOUGLAS L | | 1613104 | 001 | 3812957 | PK | 12/21/20 | 613.00 |
| Warrant 3812957 total | | | | | | | | | 613.00 |
| | 425122 | KANIA, SHARON FAYE | | 1613105 | 001 | 3812958 | PK | 12/21/20 | 475.00 |
| Warrant 3812958 total | | | | | | | | | 475.00 |
| | 14532 | LOOMIS - PALATINE | | 1613106 | 001 | 3812959 | PK | 12/21/20 | 451.93 |
| Warrant 3812959 total | | | | | | | | | 451.93 |
| | 425365 | MASTERS, SPENCER R. | | 1613108 | 001 | 3812960 | PK | 12/21/20 | 722.00 |
| Warrant 3812960 total | | | | | | | | | 722.00 |
| | 231611 | MICROSOFT SERVICES PO BOX | | 1613110 | 001 | 3812961 | PK | 12/21/20 | 3,219.57 |
| Warrant 3812961 total | | | | | | | | | 3,219.57 |
| | 434006 | O'BRIEN, MELISSA | | 1613081 | 001 | 3812962 | PK | 12/21/20 | 46.58 |

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| Warrant 3812962 total | | | | | | | | | 46.58 |
| | 409198 | OFFICE DEPOT INC (POB 292 | | 1613112 | 001 | 3812963 | PK | 12/21/20 | 257.17 |
| Warrant 3812963 total | | | | | | | | | 257.17 |
| | 369036 | <i>PECK, STEVE</i> ONE TIME PAYMENT | | 1613113 | 001 | 3812964 | PK | 12/21/20 | 350.00 |
| Warrant 3812964 total | | | | | | | | | 350.00 |
| | 398308 | QUADIENT FINANCE USA INC | | 1613116 | 001 | 3812965 | PK | 12/21/20 | 2,500.00 |
| Warrant 3812965 total | | | | | | | | | 2,500.00 |
| | 369036 | <i>RICE, CHELSEN</i> ONE TIME PAYMENT | | 1613118 | 001 | 3812966 | PK | 12/21/20 | 350.00 |
| Warrant 3812966 total | | | | | | | | | 350.00 |
| | 434008 | SEQUIM WEST INN AND RV PA | | 1613120 | 001 | 3812967 | PK | 12/21/20 | 787.50 |
| Warrant 3812967 total | | | | | | | | | 787.50 |
| | 425127 | SIENA HOLDINGS LLC | | 1613119 | 001 | 3812968 | PK | 12/21/20 | 677.00 |
| Warrant 3812968 total | | | | | | | | | 677.00 |
| | 423515 | STAPLES ADVANTAGE (PO BOX | | 1613121 | 001 | 3812969 | PK | 12/21/20 | 1,246.49 |
| Warrant 3812969 total | | | | | | | | | 1,246.49 |
| | 369036 | <i>STARBUCKS COFFEE CO.</i> ONE TIME PAYMENT | | 1613122 | 001 | 3812970 | PK | 12/21/20 | 250.00 |
| Warrant 3812970 total | | | | | | | | | 250.00 |
| | 369036 | <i>TILLMAN, REBECCA</i> ONE TIME PAYMENT | | 1613125 | 001 | 3812971 | PK | 12/21/20 | 350.00 |

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| Department 95969 00969 95969 Kitsap Public Health Di | 281133 | ACOSTA, NANCY | | 1613074 | 001 | 113728 | PT | 12/22/20 | 314.44 |
| Warrant 113728 total | | | | | | | | | 314.44 |
| | 188781 | ASSOCIATION OF WASHINGTON | | 1613136 | 001 | 113729 | PT | 12/22/20 | 500.00 |
| Warrant 113729 total | | | | | | | | | 500.00 |
| | 216294 | BANIGAN, LESLIE | | 1613075 | 001 | 113730 | PT | 12/22/20 | 530.23 |
| Warrant 113730 total | | | | | | | | | 530.23 |
| | 279396 | DAVE PURCHASE PROJECT/NAS | | 1613094 | 001 | 113731 | PT | 12/22/20 | 97.47 |
| Warrant 113731 total | | | | | | | | | 97.47 |
| | 10476 | FEDEX (PO BOX 371461 PITT | | 1613101 | 001 | 113732 | PT | 12/22/20 | 8.54 |
| Warrant 113732 total | | | | | | | | | 8.54 |
| | 356354 | GUIDRY, JESSICA | | 1613077 | 001 | 113733 | PT | 12/22/20 | 417.20 |
| Warrant 113733 total | | | | | | | | | 417.20 |
| | 200487 | JEFFERSON COUNTY HEALTH/H | | 1613103 | 001 | 113734 | PT | 12/22/20 | 6,199.33 |
| Warrant 113734 total | | | | | | | | | 6,199.33 |
| | 429979 | LAU, ANDREW | | 1613078 | 001 | 113735 | PT | 12/22/20 | 139.00 |
| Warrant 113735 total | | | | | | | | | 139.00 |
| | 295081 | NGUYEN, LOAN | | 1613079 | 001 | 113736 | PT | 12/22/20 | 5.75 |

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| total | | | | | | | | | 151.80 |

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| 00969 Kitsap Public Health D1 | 95969 5628 | AMERICAN FAMILY LIFE COUN | | 1614536 | 001 | 3813717 | PK | | 12/30/20 | 2,551.26 |
| Warrant 3813717 total | | | | | | | | | | 2,551.26 |
| | | 323752 BREMERTON GOVERNMENT CENT | | 1613665 | 001 | 3813718 | PK | | 12/30/20 | 30,604.62 |
| Warrant 3813718 total | | | | | | | | | | 30,604.62 |
| | | 401081 CITIESDIGITAL | | 1613680 | 001 | 3813719 | PK | | 12/30/20 | 6,073.69 |
| Warrant 3813719 total | | | | | | | | | | 6,073.69 |
| | | 397272 COLLINS COMPUTING INC | | 1613686 | 001 | 3813720 | PK | | 12/30/20 | 12,666.22 |
| Warrant 3813720 total | | | | | | | | | | 12,666.22 |
| | | 261383 EMPLOYMENT SECURITY DEPT | | 1614537 | 001 | 3813721 | PK | | 12/30/20 | 2,754.71 |
| Warrant 3813721 total | | | | | | | | | | 2,754.71 |
| | | 339396 GIUNTOLI, PAUL | | 1613653 | 001 | 3813722 | PK | | 12/30/20 | 95.45 |
| Warrant 3813722 total | | | | | | | | | | 95.45 |
| | | 383135 HEALTH EQUITY | | 1614538 | 001 | 3813723 | PK | | 12/30/20 | 483.33 |
| Warrant 3813723 total | | | | | | | | | | 483.33 |
| | | 435766 IHEARTMEDIA KUBE-FM | | 1613989 | 001 | 3813724 | PK | | 12/30/20 | 10,020.00 |
| Warrant 3813724 total | | | | | | | | | | 10,020.00 |
| | | 402886 IRON MOUNTAIN PO BOX 601 | | 1613958 | 001 | 3813725 | PK | | 12/30/20 | 171.85 |
| Warrant 3813725 total | | | | | | | | | | 171.85 |

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| | 10871 | KCDA PURCHASING COOPERATI | | 1613694 | 001 | 3813726 | PK | 12/30/20 | 438.18 | |
| | 10871 | KCDA PURCHASING COOPERATI | | 1613694 | 002 | 3813726 | PK | 12/30/20 | 145.00 | |
| Warrant 3813726 total | | | | | | | | | 583.18 | A/P |
| | 10699 | KITSAP COUNTY INFORMATION | | 1613695 | 001 | 3813727 | PK | 12/30/20 | 1,445.33 | A/P |
| Warrant 3813727 total | | | | | | | | | 1,445.33 | |
| | 11624 | KITSAP COUNTY PROSECUTING | | 1613701 | 001 | 3813728 | PK | 12/30/20 | 9,329.70 | A/P |
| Warrant 3813728 total | | | | | | | | | 9,329.70 | |
| | 435732 | K2 SCIENTIFIC LLC | | 1613693 | 001 | 3813729 | PK | 12/30/20 | 15,509.60 | A/P |
| Warrant 3813729 total | | | | | | | | | 15,509.60 | |
| | 322741 | MCKESSON MEDICAL SURGICAL | | 1613702 | 001 | 3813730 | PK | 12/30/20 | 70.63 | A/P |
| Warrant 3813730 total | | | | | | | | | 70.63 | |
| | 6831 | NACO DEFERRED COMP XPH | | 1614540 | 001 | 3813731 | PK | 12/30/20 | 7,598.00 | P |
| Warrant 3813731 total | | | | | | | | | 7,598.00 | |
| | 215501 | NATIONAL ENVIRONMENTAL HE | | 1613703 | 001 | 3813732 | PK | 12/30/20 | 100.00 | A/P |
| Warrant 3813732 total | | | | | | | | | 100.00 | |
| | 434006 | O'BRIEN, MELISSA | | 1613657 | 001 | 3813733 | PK | 12/30/20 | 19.26 | A/P |
| Warrant 3813733 total | | | | | | | | | 19.26 | |
| | 409198 | OFFICE DEPOT INC (POB 292 | | 1613704 | 001 | 3813734 | PK | 12/30/20 | 92.87 | A/P |

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| Warrant 3813734 total | | | | | | | | | 92.87 |
| | 394347 | PEAK 1 ADMINISTRATION, LL | | 1614541 | 001 | 3813735 | PK | 12/30/20 | 56.00 P |
| Warrant 3813735 total | | | | | | | | | 56.00 |
| | 6811 | PROF & TECHNICAL ENG XPH | | 1614542 | 001 | 3813736 | PK | 12/30/20 | 3,118.83 P |
| Warrant 3813736 total | | | | | | | | | 3,118.83 |
| | 372448 | SENSOSCIENTIFIC INC | | 1613706 | 001 | 3813737 | PK | 12/30/20 | 1,039.00 A/P |
| Warrant 3813737 total | | | | | | | | | 1,039.00 |
| | 423515 | STAPLES ADVANTAGE (PO BOX | | 1613710 | 001 | 3813738 | PK | 12/30/20 | 346.68 A/P |
| Warrant 3813738 total | | | | | | | | | 346.68 |
| | 407504 | TAYLOR COMMUNICATIONS INC | | 1613721 | 001 | 3813739 | PK | 12/30/20 | 1,007.23 A/P |
| Warrant 3813739 total | | | | | | | | | 1,007.23 |
| | 369036 | ONE TIME PAYMENT | | 1613723 | 001 | 3813740 | PK | 12/30/20 | 555.00 A/P |
| Warrant 3813740 total | | | | | | | | | 555.00 |
| | 424353 | TOYOTA FINANCIAL SERVICES | | 1613887 | 001 | 3813741 | PK | 12/30/20 | 319.68 A/P |
| Warrant 3813741 total | | | | | | | | | 319.68 |
| | 418817 | VOYA INSTITUTIONAL TRUST | | 1614543 | 001 | 3813742 | PK | 12/30/20 | 275.00 P |
| Warrant 3813742 total | | | | | | | | | 275.00 |
| | 376565 | WA HEALTH CARE AUTHORITY | | 1614546 | 001 | 3813743 | PK | 12/30/20 | 95,774.98 P |

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Date - 12/30/20

Department 95969

| Department | Vendor Number | Vendor Name | Purchase Order | Voucher Number | Pay Itm | Warrant Number | Wrt Typ | Check/ Itm Date | Warrant Amount |
|--|---------------|------------------------|----------------|----------------|---------|----------------|---------|-----------------|----------------|
| Department 95969 00969 95969 Kitsap Public Health Di | 294940 | ANDERSON, AMY C | | 1613647 | 001 | 114229 | PT | 12/31/20 | 191.48 |
| Warrant 114229 total | | | | | | | | | 191.48 |
| | 325550 | BAZZELL, RICHARD | | 1613649 | 001 | 114230 | PT | 12/31/20 | 630.21 |
| Warrant 114230 total | | | | | | | | | 630.21 |
| | 433785 | CROW, KAYLA S | | 1613651 | 001 | 114231 | PT | 12/31/20 | 130.35 |
| Warrant 114231 total | | | | | | | | | 130.35 |
| | 404844 | DELIVERY EXPRESS, INC. | | 1613988 | 001 | 114232 | PT | 12/31/20 | 2,358.42 |
| Warrant 114232 total | | | | | | | | | 2,358.42 |
| | 422623 | FINE, GEORGE F. | | 1613652 | 001 | 114233 | PT | 12/31/20 | 81.57 |
| Warrant 114233 total | | | | | | | | | 81.57 |
| | 299482 | HRA VEBA TRUST | | 1614539 | 001 | 114234 | PT | 12/31/20 | 12,435.87 |
| Warrant 114234 total | | | | | | | | | 12,435.87 |
| | 359597 | JONES, KIMBERLY D. | | 1613654 | 001 | 114235 | PT | 12/31/20 | 14.95 |
| Warrant 114235 total | | | | | | | | | 14.95 |
| | 422629 | KINDSCHY, BRANDON J. | | 1613655 | 001 | 114236 | PT | 12/31/20 | 75.50 |
| Warrant 114236 total | | | | | | | | | 75.50 |
| | 289067 | TELELANGUAGE INC | | 1613722 | 001 | 114237 | PT | 12/31/20 | 196.35 |

P

Page - 28
Date - 12/30/20

[illegible]

09200

Account Ledger Inquiry

From Date/Period 12/15/20

Account. 95969.2315

Thru Date/Period 12/15/20

ACCRUED EMPLOYEE BENEFITS

Ledger Type. . . AA

Subledger. . . . *

Skip to Doc/Type

Y-T-D Period End : 25,082.41-

Cumul Period End : 137,415.22-

Additional Selections Exist

| O | DT | Document | Date | Explanation/Alpha | Debit | Credit | P |
|---|----|----------|----------|--------------------|------------|--------|---|
| - | U1 | 379818 | 12/15/20 | DAILY CASH TRANSMI | 24,985.17 | | P |
| - | U1 | 379818 | 12/15/20 | DAILY CASH TRANSMI | 108,506.06 | | P |
| | | | | | 133,491.23 | | |

Ledger Total
Unposted Total

133,491.23

Opt: 1/2=Orig Entry 5=Details F17=Top F18=Totals F21=Prt Ldg F24=More

09200

Account Ledger Inquiry

From Date/Period 12/01/20
Thru Date/Period 12/31/20
Ledger Type. . . AA
Subledger. . . . *

Account. 95969.2317
ACCRUED TAXES

Skip to Doc/Type
Y-T-D Period End : 5,915.84-
Cumul Period End : 5,915.84-

Additional Selections Exist

| 0 DT Document Date Explanation/Alpha | | | | Debit | Credit | P |
|---------------------------------------|--|--|--|------------|--------|---|
| U1 380268 12/31/20 DAILY CASH TRANSMI | | | | 176,382.92 | | P |
| | | | | 176,382.92 | | |
| Ledger Total | | | | 176,382.92 | | |
| Unposted Total | | | | | | |

Opt: 1/2=Orig Entry 5=Details F17=Top F18=Totals F21=Prt Ledg F24=More

Kitsap Public Health District - Monthly (Regular) (Pay Group Detail)
12/01/2020 - 12/31/2020 (Monthly) (Period)

| Last | Hours | Gross Pay | Pre Tax Deductions | Post Tax Deductions | Employee Paid Taxes | Employer Paid Taxes | Employer Paid Benefits | Non-Cash Taxable Benefits | Net Pay |
|-----------------------|--------|-----------|-----------------------|------------------------|------------------------|------------------------|---------------------------|---------------------------------|----------|
| Abazi (427227) | 173.33 | 5,017.00 | | | | | | | 3,981.90 |
| Abney (4563) | 173.33 | 4,856.00 | | | | | | | 3,244.38 |
| Acosta (278956) | 232.98 | 11,368.53 | | | | | | | 6,957.96 |
| Ader (413193) | 173.33 | 4,762.00 | | | | | | | 3,171.59 |
| Adhikari (407901) | 173.33 | 6,830.00 | | | | | | | 4,677.68 |
| Anderson (419470) | 181.08 | 5,732.26 | | | | | | | 3,869.39 |
| Arias (433900) | 173.33 | 4,660.00 | | | | | | | 3,450.85 |
| Atisme (433909) | 173.33 | 6,022.52 | | | | | | | 4,405.34 |
| Banigan (215189) | 173.33 | 6,735.00 | | | | | | | 4,745.74 |
| Bazzell (328436) | 173.33 | 6,735.00 | | | | | | | 4,656.03 |
| Beers (434028) | 173.33 | 5,138.00 | | | | | | | 3,928.83 |
| Bell (419805) | 147.83 | 5,982.77 | | | | | | | 4,125.02 |
| Berger (407902) | 173.33 | 4,438.00 | | | | | | | 3,188.80 |
| Bierman (404611) | 156.00 | 6,012.00 | | | | | | | 4,541.43 |
| Borja (426250) | 220.96 | 5,675.34 | | | | | | | 4,252.42 |
| Boysen-Knapp (2058) | 164.21 | 6,053.24 | | | | | | | 3,749.81 |
| Brown (271677) | 173.33 | 7,365.00 | | | | | | | 4,236.19 |
| Burchett (409212) | 175.58 | 4,403.11 | | | | | | | 3,265.69 |
| Chang (411387) | 173.33 | 3,606.00 | | | | | | | 2,531.47 |
| Ciulla (400655) | 173.33 | 7,202.00 | | | | | | | 4,733.65 |
| Contreras (433998) | 181.33 | 4,331.44 | | | | | | | 3,414.55 |
| Crow (433648) | 173.33 | 3,917.00 | | | | | | | 2,948.37 |
| Davis (433997) | 202.08 | 7,746.45 | | | | | | | 5,979.77 |
| Dowless (340919) | 173.33 | 6,245.00 | | | | | | | 4,425.66 |
| Duren (430735) | 181.33 | 4,865.00 | | | | | | | 3,658.98 |
| Eakes (223648) | 193.47 | 5,477.17 | | | | | | | 3,629.85 |
| Evans (4565) | 173.33 | 8,785.00 | | | | | | | 2,717.64 |
| Fine (421693) | 86.67 | 2,023.00 | | | | | | | 1,575.76 |
| Fisk (321284) | 173.33 | 6,558.00 | | | | | | | 3,949.88 |
| Fong (356883) | 173.33 | 9,685.00 | | | | | | | 6,704.10 |
| Giuntoli (337331) | 173.33 | 6,735.00 | | | | | | | 3,999.19 |
| Gonzalez (401905) | 173.33 | 6,203.00 | | | | | | | 4,696.93 |
| Grellner (1264) | 173.33 | 11,883.00 | | | | | | | 8,687.13 |
| Gress (421427) | 173.33 | 3,975.00 | | | | | | | 3,013.52 |
| Griego (410072) | 156.00 | 3,822.00 | | | | | | | 2,895.07 |
| Guerrero (434054) | 104.00 | 3,041.00 | | | | | | | 2,462.90 |
| Guidry (355732) | 173.33 | 8,120.00 | | | | | | | 5,629.97 |
| Guzman (356336) | 182.83 | 4,646.98 | | | | | | | 3,244.74 |
| Hamel (412171) | 173.33 | 6,382.00 | | | | | | | 4,104.09 |
| Helvik (427228) | 48.63 | 922.03 | | | | | | | 849.19 |
| Holdcroft (270783) | 200.33 | 7,939.66 | | | | | | | 4,599.66 |
| Holdcroft (4579) | 173.33 | 8,120.00 | | | | | | | 4,580.56 |
| Holt (1041) | 173.33 | 8,120.00 | | | | | | | 4,699.34 |
| Holt (2726) | 173.33 | 8,120.00 | | | | | | | 5,311.08 |
| Howard Lindquist (43) | 115.20 | 3,176.06 | | | | | | | 2,579.61 |
| Huff (433996) | 180.58 | 4,845.31 | | | | | | | 3,502.50 |
| Hughes (306605) | 185.33 | 4,409.90 | | | | | | | 3,174.97 |
| Hunter (409213) | 173.33 | 7,365.00 | | | | | | | 5,109.92 |
| Jameson (295036) | 173.33 | 4,174.00 | | | | | | | 3,138.45 |
| Jenkins (434053) | 152.00 | 3,026.32 | | | | | | | 2,536.58 |
| Johanson (400651) | 173.33 | 4,195.00 | | | | | | | 3,238.62 |
| Johnson (421429) | 203.33 | 7,152.20 | | | | | | | 5,037.47 |
| Jones (358933) | 173.33 | 7,365.00 | | | | | | | 4,956.58 |
| Katula (393427) | 173.33 | 6,680.00 | | | | | | | 3,949.96 |
| Kellum (418812) | 156.00 | 5,826.49 | | | | | | | 4,324.49 |
| Kench (245476) | 173.33 | 3,964.00 | | | | | | | 2,507.57 |
| Kiess (250913) | 173.33 | 9,685.00 | | | | | | | 6,643.09 |
| Kindschy (421430) | 173.33 | 5,513.00 | | | | | | | 3,861.22 |
| Knoop (16125) | 173.33 | 6,735.00 | | | | | | | 4,534.86 |
| Kruse (243184) | 173.33 | 6,830.00 | | | | | | | 4,398.04 |
| Kushner (327580) | 173.33 | 9,224.00 | | | | | | | 6,951.27 |
| Kvistad (434056) | 86.40 | 2,057.18 | | | | | | | 1,725.56 |
| Laird (416539) | 173.33 | 8,120.00 | | | | | | | 5,637.03 |
| Lau (429748) | 173.33 | 5,395.00 | | | | | | | 4,015.43 |
| Lytle (285038) | 173.33 | 6,735.00 | | | | | | | 4,351.80 |
| Mazur (388104) | 173.33 | 6,882.00 | | | | | | | 4,619.13 |
| McKinnon (387088) | 173.33 | 5,513.00 | | | | | | | 4,335.78 |
| McMillan (434052) | 181.33 | 4,533.00 | | | | | | | 3,372.04 |
| McNamara (429377) | - | - | | | | | | | - |
| Moen (279971) | 203.33 | 6,766.55 | | | | | | | 4,576.45 |
| Moontree (406607) | 173.33 | 5,017.00 | | | | | | | 3,625.53 |
| Moore (421227) | 156.00 | 5,279.00 | | | | | | | 3,609.08 |

Kitsap Public Health District - Monthly (Regular) (Pay Group Detail)
12/01/2020 - 12/31/2020 (Monthly) (Period)

| Last | Hours | Gross Pay | Pre Tax Deductions | Post Tax Deductions | Employee Paid Taxes | Employer Paid Taxes | Employer Paid Benefits | Non-Cash Taxable Benefits | Net Pay |
|-----------------------|-----------|------------|-----------------------|------------------------|------------------------|------------------------|---------------------------|---------------------------------|------------|
| Moore (433995) | 173.33 | 4,550.00 | | | | | | | 3,378.19 |
| Morgan (324204) | 156.00 | 6,062.00 | | | | | | | 4,493.39 |
| Morris (312378) | 138.66 | 3,926.00 | | | | | | | 2,857.91 |
| Morris (433859) | 5.75 | 89.13 | | | | | | | 81.64 |
| Morrow (433895) | 173.33 | 14,500.00 | | | | | | | 6,664.07 |
| Nguyen (295033) | 173.33 | 4,405.00 | | | | | | | 3,120.59 |
| Nguyen (434026) | 189.33 | 4,384.60 | | | | | | | 3,061.46 |
| Nichols (430367) | 104.15 | 4,134.96 | | | | | | | 2,497.78 |
| Nicolaisen (208456) | 200.33 | 8,308.83 | | | | | | | 5,926.63 |
| Noble (3128) | 173.33 | 5,000.00 | | | | | | | 3,242.30 |
| North (22459) | 173.33 | 8,785.00 | | | | | | | 3,140.92 |
| Nuno (405301) | 173.33 | 6,382.00 | | | | | | | 3,544.88 |
| O'Brien (433907) | 173.33 | 3,917.00 | | | | | | | 2,877.08 |
| Onarheim (426938) | 173.33 | 4,127.00 | | | | | | | 2,941.46 |
| Outhwaite (243679) | 175.53 | 6,969.36 | | | | | | | 5,224.29 |
| Pandino (419118) | 173.33 | 4,405.00 | | | | | | | 3,288.49 |
| Pearson (434051) | 221.33 | 4,350.20 | | | | | | | 3,610.02 |
| Phares (434024) | 189.83 | 4,951.75 | | | | | | | 3,533.10 |
| Phipps (229901) | 180.58 | 8,396.64 | | | | | | | 3,852.65 |
| Plemmons (433994) | 81.00 | 4,050.00 | | | | | | | 3,318.79 |
| Prewitt (394466) | 173.33 | 4,294.00 | | | | | | | 3,244.19 |
| Quayle (1214) | 174.83 | 7,019.96 | | | | | | | 4,673.64 |
| Quist-Therson (41986) | 181.58 | 8,068.70 | | | | | | | 5,769.93 |
| Rassa (433650) | 182.86 | 5,832.14 | | | | | | | 4,208.39 |
| Rhea (324654) | 173.33 | 3,995.00 | | | | | | | 2,896.89 |
| Ridge (267073) | 173.33 | 6,884.00 | | | | | | | 4,381.40 |
| Rodgers (434050) | 227.33 | 4,526.14 | | | | | | | 3,522.75 |
| Rork (404613) | 173.33 | 5,000.00 | | | | | | | 3,706.49 |
| Ryder (434027) | 138.66 | 3,640.00 | | | | | | | 2,378.14 |
| Shuhler (425553) | 173.33 | 3,451.00 | | | | | | | 2,466.03 |
| Smith (361388) | 173.33 | 7,531.00 | | | | | | | 5,238.29 |
| Sooter (427776) | 173.33 | 6,245.00 | | | | | | | 4,534.95 |
| Stedman (347366) | 173.33 | 7,883.00 | | | | | | | 5,236.85 |
| Stepp (433993) | 173.33 | 4,778.00 | | | | | | | 3,620.94 |
| Steusloff (429204) | 173.33 | 3,917.00 | | | | | | | 2,944.31 |
| Stewart (423168) | 173.33 | 5,513.00 | | | | | | | 4,004.09 |
| Tapia (434025) | 175.33 | 4,791.23 | | | | | | | 3,733.24 |
| Tiemeyer (433908) | 90.25 | 2,929.52 | | | | | | | 2,384.86 |
| Tjemsland (433192) | 173.33 | 5,395.00 | | | | | | | 3,838.77 |
| Turner (1682) | 175.33 | 4,940.06 | | | | | | | 3,294.44 |
| Ulacia (429750) | 181.58 | 4,406.66 | | | | | | | 3,119.38 |
| Wagner (426251) | 128.33 | 2,555.37 | | | | | | | 1,810.34 |
| Walther (392243) | 173.33 | 6,382.00 | | | | | | | 4,193.30 |
| Wellborn (14545) | 130.00 | 2,973.00 | | | | | | | 1,794.37 |
| Wells (434049) | 91.20 | 2,280.00 | | | | | | | 1,912.81 |
| Wendt (397255) | 173.33 | 6,839.00 | | | | | | | 5,010.19 |
| Whitlock (433906) | 173.33 | 3,931.00 | | | | | | | 3,023.10 |
| Winchester (431493) | 186.58 | 4,366.18 | | | | | | | 3,001.10 |
| Winters (426939) | 173.33 | 5,017.00 | | | | | | | 3,747.85 |
| Yanda (301566) | 176.83 | 7,603.55 | | | | | | | 5,186.15 |
| Zimny (2908) | 173.33 | 6,735.00 | | | | | | | 4,847.10 |
| | 20,451.09 | 694,137.49 | 84,767.11 | 7,379.35 | 127,805.98 | 55,198.87 | 198,871.37 | 125.00 | 474,185.05 |