

**Kitsap Public Health District
Consent Agenda Agreement Summary
March 5, 2019**

KPHD Contract Number	Their Contract Number	Contractor and Agreement Name	Type of Agreement	Term of Agreement	Amount to District	Amount to Other Agency
1749 Amendment 7 (1904)	CLH18248	Washington State Department of Health <i>Consolidated Contract</i>	Amendment	01/01/2018-12/31/2021	\$16,800	\$0
Description: Adds statements of work for the BEACH and NEP SSI BEACH programs; amends the statement of work for the Childhood Lead Poisoning Prevention Program; adds additional \$16,800 in funding for a revised maximum consideration of \$3,245,591.						

**KITSAP PUBLIC HEALTH DISTRICT
2018 – 2020 CONSOLIDATED CONTRACT**

CONTRACT NUMBER: CLH18248

AMENDMENT NUMBER: 7

PURPOSE OF CHANGE: To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as “DOH”, and KITSAP PUBLIC HEALTH DISTRICT hereinafter referred to as “LHJ”, pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED: That the contract is hereby amended as follows:

1. Exhibit A Statements of Work, attached and incorporated by this reference, are amended as follows:

- ☒ Adds Statements of Work for the following programs:
 - BEACH Program - Effective March 1, 2019
 - NEP SSI BEACH Program - Effective March 1, 2019
- ☒ Amends Statements of Work for the following programs:
 - Childhood Lead Poisoning Prevention Program - Effective January 1, 2018
- ☐ Deletes Statements of Work for the following programs:

2. Exhibit B-7 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-6 Allocations as follows:

- ☒ Increase of **\$16,800** for a revised maximum consideration of **\$3,245,591**.
- ☐ Decrease of _____ for a revised maximum consideration of _____.
- ☐ No change in the maximum consideration of _____.
Exhibit B Allocations are attached only for informational purposes.

3. Exhibit C-7 Schedule of Federal Awards, attached and incorporated by this reference, amends and replaces Exhibit C-6.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

KITSAP PUBLIC HEALTH DISTRICT

STATE OF WASHINGTON
DEPARTMENT OF HEALTH

Date

Date

APPROVED AS TO FORM ONLY
Assistant Attorney General

2018-2020 CONSOLIDATED CONTRACT
EXHIBIT A
STATEMENTS OF WORK
TABLE OF CONTENTS

DOH Program Name or Title: BEACH Program - Effective March 1, 2019.....	3
DOH Program Name or Title: Childhood Lead Poisoning Prevention Program - Effective January 1, 2018	5
DOH Program Name or Title: NEP SSI BEACH Program - Effective March 1, 2019	9

**Exhibit A
Statement of Work
Contract Term: 2018-2020**

DOH Program Name or Title: BEACH Program - Effective March 1, 2019

Local Health Jurisdiction Name: Kitsap Public Health District

Contract Number: CLH18248

SOW Type: Original **Revision # (for this SOW)**

Period of Performance: March 1, 2019 through October 31, 2019

Funding Source <input checked="" type="checkbox"/> Federal Subrecipient <input type="checkbox"/> State <input type="checkbox"/> Other	Federal Compliance (check if applicable) <input checked="" type="checkbox"/> FFATA (Transparency Act) <input type="checkbox"/> Research & Development	Type of Payment <input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> Fixed Price
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Statement of Work Purpose: The Beach Environmental Assessment, Communication, and Health (BEACH) Program monitors water at marine swimming beaches for bacteria and provides public notification when levels are unsafe.

Revision Purpose: N/A

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)		Current Consideration	Change Increase (+)	Total Consideration
				Start Date	End Date			
FFY19 Swimming Beach Act Grant IAR (ECY)	66.472	333.66.47	26505919	03/01/19	10/31/19	0	14,000	14,000
TOTALS						0	14,000	14,000

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	BEACH Program Administration and Annual Meeting: Time spent on administrative duties related to the BEACH Program and the 2019 Annual meeting attendance.		Summarize time spent on administrative duties in annual report.	Annual meeting held in March 2019. Annual report due October 31, 2019.	Reimbursement for actual costs up to \$14,000 for tasks 1-3. LHJ may use its own discretion when prioritizing which task(s) to pay with this award.
2	<u>Bacteria Monitoring & Public Notification</u> • Collect samples and field observations in accordance with BEACH Program Quality Assurance Project Plan (QAPP). Notify BEACH Program Manager in advance if samples cannot be collected. Coordinate deviations from the QAPP and/or schedule with the BEACH Program Manager. • Post and/or remove swimming advisory signs as needed. Provide public education about beach water quality. Notify BEACH Program Manager of swimming advisories as soon as possible.		1. Enter data results into Department of Ecology's BEACH Program Database. 2. Email or mail copies of laboratory analytical reports to BEACH Program Data Manager. 3. Include a list of swimming advisories in annual report.	1. Enter data results into database by Friday each week of sample collection. 2. Email or mail copies of reports upon receipt. 3. Annual report due October 31, 2019.	

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
3	<u>Illness Pollution Investigations</u> <ul style="list-style-type: none"> • Notify BEACH Program Manager of any illness reports related to recreational swimming beaches. • Conduct illness investigations as needed. 		1. Provide notification via telephone to BEACH Program Manager. 2. Summarize illness investigation in annual report.	1. Within fourteen (14) business days. 2. Annual report due October 31, 2019.	

***For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at:

<http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

Program Specific Requirements/Narrative

The funds for this project are being provided by an Environmental Protection Agency grant, Agreement Number CU-00J75501-1, Catalog of Federal Domestic Assistance (CFDA) Number 66.472 – Beach Monitoring and Notification Program Implementation Grants.

Special Requirements**Federal Funding Accountability and Transparency Act (FFATA)**

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on USASpending.gov by DOH as required by P.L. 109-282.

Program Manual, Handbook, Policy References

Quality Assurance Project Plan at: <https://fortress.wa.gov/ecy/publications/SummaryPages/1403128.html>

DOH Program Contact

Julianne Ruffner, Beach Program, Office of Environmental Health and Safety, PO Box 47824, Olympia, WA 98504-7824, 360-407-6154; jruf461@ecy.wa.gov

DOH Fiscal Contact

Heidi Kuykendall, Budget Specialist, Office of Environmental Health and Safety, PO Box 47824, Olympia, WA 98504-7824, 360-236-3396; heidi.kuykendall@doh.wa.gov

**Exhibit A
Statement of Work
Contract Term: 2018-2020**

DOH Program Name or Title: Childhood Lead Poisoning Prevention Program - Effective January 1, 2018

Local Health Jurisdiction Name: Kitsap Public Health District

Contract Number: CLH18248

SOW Type: Revision **Revision # (for this SOW)** 3

Period of Performance: January 1, 2018 through June 30, 2019

Funding Source <input type="checkbox"/> Federal <Select One> <input checked="" type="checkbox"/> State <input type="checkbox"/> Other	Federal Compliance (check if applicable) <input type="checkbox"/> FFATA (Transparency Act) <input type="checkbox"/> Research & Development	Type of Payment <input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> Fixed Price
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Statement of Work Purpose: The purpose of this statement of work is to support local interventions with the case management of elevated blood lead levels in children 14 years of age and younger. The focus of this program in 2018 is to build local capacity statewide to provide standard case management services to all children with elevated blood lead levels.

Revision Purpose: The purpose of this revision is to decrease SFY2 funding and update the DOH Program Contact.

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)		Current Consideration	Change Decrease (-)	Total Consideration
				Start Date	End Date			
SFY1 Lead Environments of Children (proviso funds)	N/A	334.04.93	25715110	01/01/18	06/30/18	3,000	0	3,000
SFY2 Lead Environments of Children (proviso funds)	N/A	334.04.93	25715120	07/01/18	06/30/19	5,000	-3,000	2,000
TOTALS						8,000	-3,000	5,000

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	Contact the provider to gather complete information on the assigned elevated blood lead case to conduct an environmental assessment a) Verify the blood lead level (BLL) is confirmed. Reference Centers for Disease Control and Prevention's (CDC's) confirmed case definition: https://wwwn.cdc.gov/nndss/conditions/lead-elevated-blood-levels/case-definition/2016/ b) Call family and schedule a home visit. If interpretation services are needed, contact DOH at lead@doh.wa.gov . Note: Interpretation services will not be reimbursed through the ConCon process.		Submit the updated Child Blood Lead Investigation Form via Washington Disease Reporting System (WDRS) available through WA DOH indicating: a) Confirmed BLL b) Date LHJ contacted the family c) Date the environmental assessment was completed d) Date the interview was completed e) Specify if the home is Section 8 or HUD Housing and if the child is Medicaid enrolled	Submit as needed within 60 days after completion.	Reimbursement of up to \$500 maximum per home visit, per child. Up to two (2) home visits per child not to exceed total funding consideration. Note: this excludes indirect costs

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<p>c) Visit the child's residence (or other sites where the child spends significant amounts of time) at least once</p> <p>d) Interview the caregivers using the Child Blood Lead Investigation Form and conduct an environmental assessment to identify factors that may impact the child's blood lead level. If laboratory services are needed, contact DOH at lead@doh.wa.gov.</p> <p>Note: Laboratory services will not be reimbursed through the ConCon process.</p> <p>e) Determine if the family lives in Section 8 or HUD Housing. If the child is Medicaid enrolled collect the Provider One number</p> <p>f) Provide educational material to the child's caregivers in the family's primary language</p> <p>g) (Optional) If warranted, contact DOH to request technical or environmental investigation assistance with an X-ray fluorescent (XRF) analyzer</p> <p>Have the child retested following the Pediatric Environmental Health Specialty Units (PEHSU) medical management guidelines. If the lead level remains ≥ 5 $\mu\text{g/dL}$ the LHJ will conduct a second home visit to connect the family to other service providers as needed.</p> <p>PEHSU medical management guidelines: https://www.pehsu.net/Library/facts/medical-mgmt-childhood-lead-exposure-June-2013.pdf</p> <p>If the second lead level drops to < 5 $\mu\text{g/dL}$, the LHJ has the option to: 1) Mail the child's caregivers a letter recommending a developmental and nutritional screening, the letter will include providers in the child's residential area. The LHJ may then close the case. (DOH will provide a template letter.); or 2) proceed to Task 2 and conduct a second home visit.</p>		<p>f) (If applicable) If DOH assistance is requested, list the DOH contact and date contacted</p> <p>g) (If applicable) If the LHJ opts to close the case after verifying that the second lead level has dropped to < 5 $\mu\text{g/dL}$, it must submit a copy of the letter mailed to the family</p> <p>Submit a written report summarizing the environmental assessment lab test results and a Plan of Care that lists recommendations on how to remove and remediate lead exposure via WDRS. Include the educational material provided to the family that addresses the child's needs. (DOH will provide a generic template.) The LHJ will upload a copy of the report to DOH via WDRS, and provide a copy to the child's caregivers and provider.</p>		

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
2	<p>The purpose of the second home visit is to connect the family to other service providers as needed:</p> <ul style="list-style-type: none"> a) LHJ staff will facilitate and guide the child's caregiver in completing the WithinReach Developmental Screening Questionnaire online http://www.parenthelp123.org/. The LHJ must provide a hard copy of the developmental screening in case it cannot be submitted online. In unusual, and DOH approved cases, in which the WithinReach assessment cannot be performed, the LHJ may refer the family to the child's physician or to another entity that is trained to administer developmental screening tests b) Encourage blood lead testing of other children less than 72 months of age and pregnant or nursing caregivers in the home c) If appropriate, refer the child's caregivers to the Women, Infants, and Children (WIC) program or a Registered Dietitian Nutritionist (RDN) for a nutritional assessment and to other service providers as appropriate d) Coordinate services and communicate regularly with members of the case management team 		<p>Submit an updated Plan of Care to DOH via WDRS and provide a copy to the child's caregivers and provider that includes:</p> <ul style="list-style-type: none"> a) Completion date and results of the online WithinReach Developmental Screening Questionnaire b) If blood lead testing of at-risk family members was recommended, list the individuals c) The referral date and provider of the nutritional assessment, include all other referrals d) The members of the case management team, their involvement, and the case information provided to them 	Submit as needed within 60 days after completion.	<p>Reimbursement of up to \$500 maximum per home visit, per child. Up to two (2) home visits per child not to exceed total funding consideration.</p> <p>Note: this excludes indirect costs.</p>
3	DOH will reimburse LHJ staff for DOH-approved case management related training opportunities and travel including training fees if applicable and mileage, lodging and meals at the current federal GSA rates at the time of travel.		Attend approved training and submit training invoices and receipts to DOH	As needed	<p>Reimbursement for DOH-approved training fees, mileage and per diem not to exceed total funding consideration.</p> <p>(See Special Billing Requirements below.)</p>

***For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at:

<http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

Program Specific Requirements/Narrative

Program Manual, Handbook, Policy References

Guide for Public Health Case Management of Children with Elevated Blood Lead Levels
<https://www.doh.wa.gov/Portals/1/Documents/4000/334-414.pdf>

A Targeted Approach to Blood Lead Screening in Children, Washington State
2015 Expert Panel Recommendations
<https://www.doh.wa.gov/Portals/1/Documents/Pubs/334-383.pdf>

Special References (RCWs, WACs, etc)

Laboratories are required to report to the Department of Health all Blood Lead test results ([WAC 246-101-201](#)). Elevated results (≥ 5 mcg/dL) must be reported within 2 days; non-elevated results ≤ 5 mcg/dL need to be reported within one month.

Monitoring Visits (frequency, type)

Telephone calls with contract manager at least once every quarter.

Definitions

BLL- Blood Lead Level

EBLL- Elevated Blood Lead Level

PEHSU- Pediatric Environmental Health Specialty Units

Special Billing Requirements

Reimbursement for pre-approved travel expenses including mileage, lodging and meals will be calculated at the current federal General Services Administration (GSA) rates at the time of travel. Current per diem rates by state can be found at: <https://www.gsa.gov/travel/plan-book/per-diem-rates/per-diem-rates-lookup>

Special Instructions

Payment is contingent upon DOH receipt and approval of all deliverables and an acceptable written report to include a plan of care. Payment to completely expend the “Total Consideration” for a specific funding period will not be processed until all deliverables are accepted and approved by DOH. Invoices may be submitted as needed within 60 days after home visit completion and must be based on actual direct program costs. Billing for services on a monthly fraction of the “Total Consideration” will not be accepted or approved. If needed, additional funding may be added upon request and DOH approval while funds are available. Contact lead@doh.wa.gov for additional information.

Note: blood lead case management reimbursement excludes indirect costs.

DOH Program Contact

~~Araceli Mendez~~ Amy Bertrand, Health Services Consultant
Office of Environmental Public Health Sciences
Washington State Department of Health
Street Address: 310 Israel Rd SE, Tumwater, WA 98501
Telephone: 360-236-3392 / Fax: 360-236-3059
Email: ~~araceli.mendez@doh.wa.gov~~ amy.bertrand@doh.wa.gov

DOH Fiscal Contact

Victoria Reyes, Management Analyst 1
Assistant Secretary's Office
Telephone: 360-236-3071

**Exhibit A
Statement of Work
Contract Term: 2018-2020**

DOH Program Name or Title: NEP SSI BEACH Program - Effective March 1, 2019

Local Health Jurisdiction Name: Kitsap Public Health District

Contract Number: CLH18248

SOW Type: Original **Revision # (for this SOW)**

Period of Performance: March 1, 2019 through October 31, 2019

Funding Source	Federal Compliance (check if applicable)	Type of Payment
<input checked="" type="checkbox"/> Federal Subrecipient	<input checked="" type="checkbox"/> FFATA (Transparency Act)	<input checked="" type="checkbox"/> Reimbursement
<input type="checkbox"/> State	<input type="checkbox"/> Research & Development	<input type="checkbox"/> Fixed Price
<input type="checkbox"/> Other		

Statement of Work Purpose: The Beach Environmental Assessment, Communication, and Health (BEACH) Program monitors water at marine swimming beaches for bacteria and provides public notification when levels are unsafe.

Revision Purpose: N/A

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)		Current Consideration	Change Increase (+)	Total Consideration
				Start Date	End Date			
PS SSI 1-5 BEACH TASK 4	66.123	333.66.12	261K1210	03/01/19	10/31/19	0	5,800	5,800
TOTALS						0	5,800	5,800

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	<u>BEACH Program Administration and Annual Meeting:</u> Time spent on administrative duties related to the BEACH Program and the 2019 Annual meeting attendance. Summarize time spent on administrative duties in annual report.		1. Annual meeting 2. Annual report	1. March 2019 2. October 31, 2019	Reimbursement for actual costs up to \$1,000.
2	<u>Bacteria Monitoring and Public Notification</u> • Collect samples and field observations in accordance with BEACH Program Quality Assurance Project Plan (QAPP). Notify BEACH Program Manager in advance if samples cannot be collected. Coordinate deviations from the QAPP and/or schedule with the BEACH Program Manager. • Post and/or remove swimming advisory signs as needed. Provide public education about beach water quality. Notify BEACH Program Manager of swimming advisories as soon as possible.		1. Enter data into Department of Ecology's (ECY) BEACH Program Database. 2. Email or mail copies of laboratory analytical reports to BEACH Program Data Manager. 3. Include a list of swimming advisories in annual report.	1. By Friday each week of sample collection. 2. Upon receipt. 3. In annual report due October 31, 2019.	Reimbursement for actual costs up to \$3,600.

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
3	<u>Illness Pollution Investigations</u> <ul style="list-style-type: none"> • Notify BEACH Program Manager of any illness reports related to recreational swimming beaches. • Conduct illness investigations as needed. 		<ol style="list-style-type: none"> 1. Provide notification via telephone to BEACH Program Manager. 2. Summarize illness investigation in annual report. 	<ol style="list-style-type: none"> 1. Within fourteen (14) business days. 2. In annual report due October 31, 2019. 	Reimbursement for actual costs up to \$200
4	<u>Bacterial Source Investigations</u> Conduct shoreline surveys or other investigative work to locate possible pollution source.		<ol style="list-style-type: none"> 1. Submit completed BEACH Program Shoreline Survey Form to BEACH Program Manager (if applicable). 2. Summarize investigation work in annual report. 	<ol style="list-style-type: none"> 1. Within one (1) month of completing shoreline survey. 2. In annual report due October 31, 2019. 	Reimbursement for actual costs up to \$1,000.

***For Information Only:**

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<http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

Special Requirements

Federal Funding Accountability and Transparency Act (FFATA)

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on USASpending.gov by DOH as required by P.L. 109-282.

Program Manual, Handbook, Policy References

Quality Assurance Project Plan at: <https://fortress.wa.gov/ecy/publications/SummaryPages/1403128.html>

Program Specific Requirements/Narrative

The following provisions are the pass-thru requirements of subawards funded under this U.S. Environmental Protection Agency (EPA) grant.

Administrative Conditions

1. General Terms and Conditions – Updated April 27, 2017

The subrecipient agrees to comply with the current EPA general terms and conditions available at: <https://www.epa.gov/grants/epa-general-terms-and-conditions-effective-april-27-2017-or-later>. These terms and conditions are in addition to the assurances and certifications made as part of the award and the terms, conditions or restrictions cited throughout the award, and are added to the end of this document.

The EPA repository for the general terms and conditions by year can be found at: <https://www.epa.gov/grants/grant-terms-and-conditions#general>

2. General Terms and Conditions - Consultant Cap - Additional Information

In addition to the General Terms and Conditions #6 "Consultant Cap", as of January 1, 2017, the limit is \$622.72 per day \$77.84 per hour.

NOTE: For future years' limits, the subrecipient may find the annual salary for Level IV of the Executive Schedule on the following Internet site: <http://www.opm.gov/oca>. Select "Salary and Wages", and select "Rates of Pay for the Executive Schedule". The annual salary is divided by 2087 hours to determine the maximum hourly rate, which is then multiplied by 8 to determine the maximum daily rate.

3. General Terms and Conditions – Cybersecurity

The subrecipient agrees to comply with the current EPA general terms and conditions "Cybersecurity".

The terms and conditions can be found on the EPA Grants Terms and Conditions Website.

For STATES: <https://www.epa.gov/grants/state-grant-cybersecurity-condition>

For TRIBES: <https://www.epa.gov/grants/tribal-grant-cybersecurity-condition>

For Other Recipients: <https://www.epa.gov/grants/cybersecurity-grant-condition-other-recipients-including-intertribal-consortia>

4. General Terms and Conditions - Indirect Costs for States and Tribal

The cost principles of 2 CFR 200 Subpart E are applicable, as appropriate, to this subaward.

In addition to the General Terms and Conditions "Indirect Cost Rate Agreements", if the subrecipient does not have a previously established indirect cost rate, it agrees to prepare and submit its indirect cost rate proposal in accordance with 2 CFR 200 Appendix VII.

The subrecipient agrees to comply with the audit requirements in accordance with 2 CFR 200 Subpart F.

5. Utilization of Small, Minority and Women's Business Enterprises (MBE/WBE)

General Compliance, 40 CFR, Part 33

The subrecipient agrees to comply with the requirements of EPA's Disadvantaged Business Enterprise (DBE) Program for procurement activities under assistance agreements, contained in 40 CFR, Part 33.

MBE/WBE Reporting, 40 CFR, Part 33, Subpart E

The subrecipient agrees to complete and submit a "MBE/WBE Utilization Under Federal Grants, Cooperative Agreements and Interagency Agreements" report (EPA Form 5700-52A) on an annual basis. All procurement actions are reportable, not just that portion which exceeds \$150,000.

When completing the annual report, subrecipients are instructed to check the box titled "annual" in section 1B of the form. For the final report, subrecipients are instructed to check the box titled section 1B of the form. For the final report, subrecipients are instructed to check the box indicated for the "last report" of the project in section 1B of the form. Annual reports are due by October 15th of each year. Final reports are due by October 15th or 90 days after the end of the project period, whichever comes first.

The reporting requirement is based on total procurements. Subrecipients with expended and/or budgeted funds for procurement are required to report annually whether the planned procurements take place during the reporting period or not. If no budgeted procurements take place during the reporting period, the subrecipient should check the box in section 5B when completing the form.

The current EPA Form 5700-52A can be found at the EPA Office of Small Business Program's Home Page at <http://www.epa.gov/osbp/dbereporting.htm>.

This provision represents an approved deviation from the MBE/WBE reporting requirements as described in 40 CFR, Part 33, Section 33.502; however, the other requirements outlined in 40 CFR Part 33 remain in effect, including the Good Faith Effort requirements as described in 40 CFR Part 33 Subpart C, and Fair Share Objectives negotiation as described in 40 CFR Part 33 Subpart D and explained below.

Six Good Faith Efforts, 40 CFR, Part 33, Subpart C

Pursuant to 40 CFR, Section 33.301, the subrecipient agrees to make the following good faith efforts whenever procuring construction, equipment, services and supplies under an EPA financial assistance agreement, and to require that subrecipients, loan recipients, and prime contractors also comply. Records documenting compliance with the six good faith efforts shall be retained:

- (a) Ensure DBEs are made aware of contracting opportunities to the fullest extent practicable through outreach and recruitment activities. For Indian Tribal, State and Local and Government subrecipients, this will include placing DBEs on solicitation lists and soliciting them whenever they are potential sources.
- (b) Make information on forthcoming opportunities available to DBEs and arrange time frames for contracts and establish delivery schedules, where the requirements permit, in a way that encourages and facilitates participation by DBEs in the competitive process. This includes, whenever possible, posting solicitations for bids or proposals for a minimum of 30 calendar days before the bid or proposal closing date.
- (c) Consider in the contracting process whether firms competing for large contracts could subcontract with DBEs. For Indian Tribal, State and local Government subrecipients, this will include dividing total requirements when economically feasible into smaller tasks or quantities to permit maximum participation by DBEs in the competitive process.
- (d) Encourage contracting with a consortium of DBEs when a contract is too large for one of these firms to handle individually.
- (e) Use the services and assistance of the SBA and the Minority Business Development Agency of the Department of Commerce. In Washington State – the Office of Women and Minority Business Enterprises.
- (f) If the prime contractor awards subcontracts, require the prime contractor to take the steps in paragraphs (a) through (e) of this section.

Contract Administration Provisions, 40 CFR, Section 33.302

The subrecipient agrees to comply with the contract administration provisions of 40 CFR, Section 33.302.

Bidders List, 40 CFR, Section 33.501(b) and (c)

Subrecipients of a Continuing Environmental Program Grant or other annual reporting grant, agree to create and maintain a bidders list. Subrecipients of an EPA financial assistance agreement to capitalize a revolving loan fund also agree to require entities receiving identified loans to create and maintain a bidders list if the recipient of the loan is subject to, or chooses to follow, competitive bidding requirements. Please see 40 CFR, Section 33.501 (b) and (c) for specific requirements and exemptions.

Fair Share Objectives, 40 CFR, Part 33, Subpart D

(1) **For Grant Awards \$250,000 or Less**

This assistance agreement is a Technical Assistance Grant (TAG); or the award amount is \$250,000 or less; or the total dollar amount of all of the subrecipient's financial assistance agreements from EPA in the current Federal fiscal year is \$250,000 or less. Therefore, the subrecipient of this assistance agreement is exempt from the fair share objective requirements of 40 CFR, Part 33, Subpart D, and is not required to negotiate fair share objectives/goals for the utilization of MBE/WBEs in its procurements.

(2) **For Subrecipients Accepting Goals**

A subrecipient must negotiate with the appropriate EPA award official, or his/her designee, fair share objectives for MBE and WBE participation in procurement under the financial assistance agreements.

In accordance with 40 CFR, Section 33.411 some subrecipients may be exempt from the fair share objectives requirements as described in 40 CFR, Part 33, Subpart D. Subrecipients should work with their DBE coordinator, if they think their organization may qualify for an exemption.

Accepting the Fair Share Objectives/Goals of Another Recipient

The dollar amount of this assistance agreement, or the total dollar amount of all of the subrecipient's financial assistance agreements in the current federal fiscal year from EPA is \$250,000, or more. The subrecipient accepts the applicable MBE/WBE fair share objectives/goals negotiated with EPA. The Region 10 fair share objectives/goals can be found: <http://www.epa.gov/osbp/pdfs/r10fairsharegoals.pdf>.

By signing this financial assistance agreement, the subrecipient is accepting the fair share objectives/goals and attests to the fact that it is purchasing the same or similar construction, supplies, services and equipment, in the same or similar relevant geographic buying market.

Negotiating Fair Share Objectives/Goals, 40 CFR, Section 33.404

The subrecipient has the option to negotiate its own MBE/WBE fair share objectives/goals. If the subrecipient wishes to negotiate its own MBE/WBE fair share objectives/goals, the subrecipient agrees to submit proposed MBE/WBE objectives/goals based on an availability analysis, or disparity study, of qualified MBEs and WBEs in their relevant geographic buying market for construction, services, supplies and equipment.

The submission of proposed fair share goals with the supporting analysis or disparity study means that the subrecipient is **not** accepting the fair share objectives/goals of another subrecipient. The subrecipient agrees to submit proposed fair share objectives/goals, together with the supporting availability analysis or disparity study, to the Regional MBE/WBE Coordinator within 120 days of its acceptance of the financial assistance award. EPA will respond to the proposed fair share objective/goals within 30 days of receiving the submission. If proposed fair share objective/goals are not received within the 120 day time frame, the subrecipient may not expend its EPA funds for procurements until the proposed fair share objective/goals are submitted.

(3) For Subrecipients with Established Goals

The subrecipient must negotiate with the appropriate EPA award official, or his/her designee, fair share objectives for MBE and WBE participation in procurement under the financial assistance agreements.

In accordance with 40 CFR, Section 33.411 some subrecipients may be exempt from the fair share objectives requirements described in 40 CFR, Part 33, Subpart D. Subrecipients should work with their DBE coordinator, if they think their organization may qualify for an exemption.

Current Fair Share Objective/Goal

The dollar amount of this assistance agreement or the total dollar amount of all of the subrecipient's financial assistance agreements in the current federal fiscal year from EPA is \$250,000, or more. The Region 10 fair share objectives/goals can be found: <http://www.epa.gov/osbp/pdfs/r10fairsharegoals.pdf>.

Negotiating Fair Share Objectives/Goals

In accordance with 40 CFR, Part 33, Subpart D, established goals/objectives remain in effect for three fiscal years unless there are significant changes to the data supporting the fair share objectives. The subrecipient is required to follow requirements as outlined in 40 CFR Part 33, Subpart D when renegotiating the fair share objectives/goals.

(4) For DWSRF, CWSRF and BROWNFIELD S RLF Subrecipients ONLY

Objective/Goals of Loan Subrecipients

As a subrecipient of an EPA financial assistance agreement to capitalize revolving loan funds, the subrecipient agrees to either apply its own fair share objectives negotiated with EPA to identified loans using a substantially similar relevant geographic market, or negotiate separate fair share objectives with its identified loan subrecipients. These separate objectives/goals must be based on demonstrable evidence of the availability of MBEs and WBEs in accordance with 40 CFR, Part 33, Subpart D.

The subrecipient agrees that if procurements will occur over more than one year, the subrecipient may choose to apply the fair share objective in place either for the year in which the identified loan is awarded or for the year in which the procurement action occurs. The subrecipient must specify this choice in the financial assistance agreement, or incorporate it by reference therein.

Programmatic Conditions

1. Semi-Annual Performance Reports

The subrecipient shall submit performance reports every six (6) months during the life of the project. Reports are due 30 calendar days after the end of each reporting period. Reports shall be submitted to the DOH Contracts Manager and may be provided electronically.

In accordance with 2 CFR 200.328, as appropriate, the subrecipient agrees to submit performance reports that include brief information on each of the following areas:

- (a) A comparison of actual accomplishments to the outputs/outcomes established in the assistance agreement work plan for the period;
- (b) The reasons why established goals were not met, if appropriate;
- (c) Additional pertinent information including, when appropriate, analysis and explanation of cost overruns or high unit costs.

In addition to the semi-annual performance reports, the subrecipient shall immediately notify the DOH Contract Manager of developments that have a significant impact on the award-supported activities. As appropriate, the subrecipient agrees to inform the Contract Manager as soon as problems, delays or adverse conditions become known which will materially impair the ability to meet the outputs/outcomes specified in the assistance agreement work plan. This notification shall include a statement of the action taken or contemplated, and any assistance needed to resolve the situation.

2. Final Performance Report

The subrecipient shall submit a final performance report, which is due 30 calendar days after the expiration or termination of the award. The report shall be submitted to the Contract Manager and must be provided electronically. The report shall generally contain the same information as in the periodic reports, but should cover the entire project period. After completion of the project, the Contract Manager may waive the requirement for a final performance report if the DOH Contract Manager deems such a report is inappropriate or unnecessary.

3. Program Income - Addition

If program income is generated, the subrecipient is required to account for program income related to this project. Program income earned during the project period shall be retained by the subrecipient and shall be added to funds committed to the project by EPA and the subrecipient, and shall be used to further eligible project objectives.

4. Information Collection Requirements

EPA and the subrecipient agree to comply with the requirements of the Paperwork Reduction Act in completing the project. Because the scope of work includes a survey, a questionnaire or similar information-gathering activity, the Paperwork Reduction Act of 1995 (44 U.S.C. 3501 et seq.), requires EPA to obtain Office of Management and Budget (OMB) clearance prior to the subrecipient's collection of information by means of identical questions posed to 10 or more persons.

The subrecipient will provide to the Contract Manager the following information: (1) description of the information to be collected; (2) explanation of the need for the information; and (3) to whom the survey is being directed.

5. Recognition of EPA Funding

Reports, documents, signage, videos, or other media, developed as part of projects funded by this assistance agreement shall contain the following statement:

"This project has been funded wholly or in part by the United States Environmental Protection Agency under assistance agreement PC-01J18001 to Washington State Department of Health. The contents of this document do not necessarily reflect the views and policies of the Environmental Protection Agency, nor does mention of trade names or commercial products constitute endorsement or recommendation for use."

6. Annual Conferences

The subrecipient may attend one or more appropriate conferences each year, which may be within the Puget Sound region. The specific conferences will be determined in consultation with the Contract Manager. The purpose of this requirement is to provide subrecipients with opportunities to learn about and benefit from other relevant initiatives and programs that relate to the funded work; to exchange information about their funded work with organizations that may benefit from their experience; and generally to raise awareness within the Puget Sound, Salish Sea, and large aquatic ecosystem protection and restoration communities of the funded work. Examples of potentially relevant conferences include, but are not limited to, the biennial Puget Sound-Georgia Basin Ecosystem Conference <http://depts.washington.edu/uwconf/psgb/> and local or regional meetings of Tribal, professional, scientific, or other relevant associations <http://www.wvu.edu/salishseaconference/>. Specific conferences will depend on the

nature of the work proposed. Subrecipient will be allowed to use award funds to pay for travel and lodging. The subrecipient should include anticipated costs for attending conferences in their proposed budget. <https://www.eopugetsound.org/terms/354>

7. Peer Review

The results of this project may affect management decisions relating to Puget Sound. Prior to finalizing any significant technical products the Principal Investigator (PI) of this project must solicit advice, review and feedback from a technical review or advisory group consisting of relevant subject matter specialists. A record of comments and a brief description of how respective comments are addressed by the PI will be provided to the Project Monitor prior to releasing any final reports or products resulting from the funded study.

8. Competency of Organizations Generating and/or Using Environmental Measurement Data

In accordance with Agency Policy Directive Number FEM-2012-02, Policy to Assure the Competency of Organizations Generating Environmental Measurement Data under Agency-Funded Assistance Agreements, subrecipient shall maintain competency for the duration of the project period of this agreement and this will be documented during the annual reporting process. A copy of the Policy is available online at <http://www.epa.gov/fem/labcomp.htm> or a copy may also be requested by contacting the Contract Manager for this award.

Federal Assistance Agreement Funds Up To \$200,000

Subrecipient agrees that if the total federal funding obligated on this award exceeds \$200,000 (resulting from subsequent amendments to this agreement) and will involve the use or generation of environmental data it will (unless it has otherwise done so) demonstrate competency prior to carrying out any activities involving the generation or use of environmental data under this agreement.

Federal Assistance Agreement Funds Exceed or Expect to Exceed \$200,000

Subrecipient agrees, by entering into this agreement, that it has demonstrated competency prior to award, or alternatively, where a pre-award demonstration of competency is not practicable. The Subrecipient agrees to submit documentation and demonstrate competency prior to carrying out any activities under the award involving the generation or use of environmental data.

9. STORET Requirement

Subrecipients are required to institute standardized reporting requirements into their work plans and include such costs in their budgets. All water quality data generated in accordance with an EPA approved Quality Assurance Project Plan as a result of this assistance agreement, either directly or by subaward, will be required to be transmitted into the Agency's Storage and Retrieval (STORET) data warehouse using either WQX or WQX web. Water quality data appropriate for STORET include physical, chemical, and biological sample results for water, sediment and fish tissue. The data include toxicity data, microbiological data, and the metrics and indices generated from biological and habitat data. The Water Quality Exchange (WQX) is the water data schema associated with the EPA, State and Tribal Exchange Network. Using the WQX schema partners map their database structure to the WQX/STORET structure. WQX web is a web based tool to convert data into the STORET format for smaller data generators that are not direct partners on the Exchange Network. More information about WQX, WQX web, and the STORET warehouse, including tutorials, can be found at <http://www.epa.gov/storet/wqx/>

If activities submitted as match for this federal assistance agreement involve the generation of water quality data, the resulting information must be publicly accessible (in STORET or some other database). Subrecipients are encouraged to develop a cross walk between any non-STORET database utilized for the storage of water quality data associated with match activities and EPA's Water Quality Exchange (WQX).

10. Riparian Buffers

Riparian buffer restoration projects in agricultural areas shall be consistent with the interim riparian buffer recommendations provided to EPA and the Natural Resource Conservation Service by National Marine Fisheries Service letters of January 30, 2013 (stamp received date - February 4, 2013) and April 9, 2013 (stamp received date – April 16, 2013), or the October 28, 2013 guidance. Grantees shall confirm in writing projects' consistency with the recommendations referenced above. When developing project proposals, grantees also should consider the extent to which proposals include appropriate riparian buffers or otherwise address pollution sources on other water courses on the properties in the project area to support water quality and salmon recovery. Deviations can only be obtained through an exception approved by EPA. In order for EPA to evaluate a request for an exception, the grantee must submit the scientific rationale demonstrating adequacy of buffers for supporting water quality and salmon recovery. The request must summarize tribal input on the scientific rationale or other relevant issues. The scientific rationale could be developed from sources such as site-specific assessment data, salmon recovery plans, Total Maximum Daily Loads (TMDLs) and the state nonpoint plan. EPA will confer with the National Oceanic and

Atmospheric Administration (NOAA) and the Washington Department of Ecology and provide the opportunity for affected tribes to consult with EPA before making a final decision on a deviation request.

11. International Travel (Including Canada)

All International Travel must be approved by the Office of International and Tribal Affairs (OITA) BEFORE travel occurs. Even a brief trip to a foreign country, for example to attend a conference, requires OITA approval. Please contact your Contract Manager as soon as possible if travel is planned out of the country, including Canada and/or Mexico, so that they can obtain appropriate approvals from EPA Headquarters. If you have questions, please contact your Contract Manager listed on the front page of the Award Document.

12. Geospatial Data Standards

All geospatial data created must be consistent with Federal Geographic Data Committee (FGDC) endorsed standards. Information on these standards may be found at www.fgdc.gov

13. Model Programmatic Subaward Reporting Requirement (GPI-16-01)

The subrecipient must report on its subaward monitoring activities under 2 CFR 200.331(d).

Examples of items that must be reported if the pass-through entity has the information available are:

- Summaries of results of reviews of financial and programmatic reports.
- Summaries of findings from site visits and/or desk reviews to ensure effective subrecipient performance.
- Environmental results the subrecipient achieved
- Summaries of audit findings and related pass-through entity management decisions.
- Actions the pass-through entity has taken to correct deficiencies such as those specified at 2 CFR 200.331(e), 2 CFR 200.207 and the 2 CFR Part 200.338 Remedies for Noncompliance.

14. Lobbying and Litigation

- i. The chief executive officer of this subrecipient agency shall ensure that no grant funds awarded under this assistance agreement are used to engage in lobbying of the Federal Government or in litigation against the U.S. unless authorized under existing law. The subrecipient shall abide by the Cost Principles available at 2 CFR 200 which generally prohibits the use of federal grant funds for litigation against the U.S. or for lobbying or other political activities. The subrecipient agrees to comply with Title 40 CFR Part 34, New Restrictions on Lobbying. The subrecipient shall include the language of this provision in award documents for all subawards exceeding \$100,000, and require that subrecipients submit certification and disclosure forms accordingly.
- ii. In accordance with the Byrd Anti-Lobbying Amendment, any recipient who makes a prohibited expenditure under Title 40 CFR Part 34 or fails to file the required certification or lobbying forms shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such expenditure.
- iii. Subcontracts awarded by the subrecipient shall contain, when applicable, the anti-lobbying provision as stipulated in the Appendix II to Part 200—Contract Provisions for Non-Federal Entity Contracts Under Federal Awards.
- iv. Pursuant to Section 18 of the Lobbying Disclosure Act, the subrecipient affirms that it is not a nonprofit organization described in Section 501(c)(4) of the Internal Revenue Code of 1986; or that it is a nonprofit organization described in Section 501(c)(4) of the Code but does not and will not engage in lobbying activities as defined in Section 3 of the Lobbying Disclosure Act. Nonprofit organizations exempt from taxation under section 501(c)(4) of the Internal Revenue Code that engage in lobbying activities are ineligible for EPA subawards.

15. Quality Assurance Requirements (2 CFR 1500.11)

Subrecipient will submit a Quality Assurance Project Plan Waiver form after reviewing using the Washington State Department of Ecology's NEP Quality Assurance web page: <https://ecology.wa.gov/About-us/How-we-operate/Scientific-services/Quality-assurance>. If a QAPP is required, subrecipients will work with Ecology's NEP Quality Coordinator (NEP QC) to develop and approve the QAPP. Work related to collecting new or using existing environmental data may not begin until the QAPP waivers are completed and approved. <https://fortress.wa.gov/ecy/publications/summarypages/0403030.html>.

Acceptable Quality Assurance documentation must be submitted to the Contract Manager within 30 days of the acceptance of this agreement or another date as negotiated with the Contract Manager. No work involving direct measurements or data generation, environmental modeling, compilation of data from literature or electronic media, and data supporting the design, construction, and operation of environmental technology shall be initiated under this project until the Contract Manager, in concert with the EPA Quality Assurance Manager, has approved the quality assurance document. Additional information on these requirements can be found at the EPA Office of Grants and Debarment website: <http://www.epa.gov/ogd/grants/assurance.htm>.

16. ULO Stretch Goal

Subrecipients of EPA assistance agreements that include subawards in the approved work plan should manage their programs and subaward funding in ways that reduce the length of time that federal funds obligated and committed to subaward projects are "unspent" federal funds, not yet drawn down through disbursements to subaward recipients.

EPA encourages the reduction of these unliquidated obligations (ULOs) by applying the following programmatic term and condition to these assistance agreements with subaward projects:

The FY2016 Strategic Initiative Lead awards, the FY2016 Tribal Lead Organization award, the FY2016 Management Conference Support For Implementation Strategies award, and may apply to subsequent awards not yet identified.

Assistance agreement recipients and subrecipients are to apply these "stretch" goals throughout the life of the assistance agreement and to confer with your DOH Grant Manager whenever instances arise that make attainment of these stretch goals unlikely.

Stretch Goal: A stretch goal for utilization of funds for each new strategic initiative lead grant with subawards is established. All funds should be spent by 21/2 years in order for incremental funding to be considered at levels otherwise available for the fourth year of the grant.

Funds Awarded in FY2017 (October 1, 2016-September 30, 2017) Should all Be Drawn Down by March 2020

17. Animal Subjects

The subrecipient agrees to comply with the Animal Welfare Act of 1966 (P.L. 89-544), as amended, 7 USC 2131-2156. The subrecipient also agrees to abide by the "U.S. Government Principles for the Utilization and Care of Vertebrate Animals used in Testing, Research, and Training." (Federal Register 50(97): 20864-20865. May 20,1985). The nine principles can be viewed at:

<https://www.nap.edu/search/?rpp=20&ft=1&term=nine+principles+for+the+utilization+and+care+of+vertebrate+animals+used+in+testing>

For additional information about the Principles, the subrecipient should consult the Guide for Care and Use of Laboratory Animals, prepared by the Institute of Laboratory Animal Resources, National Research Council and can be accessed at: <http://www.nap.edu/readingroom/books/labrats/>.

18. Copyrighted Material and Data

In accordance with 2 CFR 200.315, EPA has the right to reproduce, publish, use and authorize others to reproduce, publish and use copyrighted works or other data developed under this assistance agreement for Federal purposes.

Examples of a Federal purpose include but are not limited to: (1) Use by EPA and other Federal employees for official Government purposes; (2) Use by Federal contractors performing specific tasks for the Government; (3) Publication in EPA documents provided the document does not disclose trade secrets (e.g. software codes) and the work is properly attributed to the subrecipient through citation or otherwise; (4) Reproduction of documents for inclusion in Federal depositories; (5) Use by State, tribal and local governments that carry out delegated Federal environmental programs as "co-regulators" or act as official partners with EPA to carry out a national environmental program within their jurisdiction and; (6) Limited use by other grantees to carry out Federal grants provided the use is consistent with the terms of EPA's authorization to the other grantee to use the copyrighted works or other data. Under Item 6, the grantee acknowledges that EPA may authorize another grantee(s) to use the copyrighted works or other data developed under this grant as a result of: the selection of another grantee by EPA to perform a project that will involve the use of the copyrighted works or other data or; termination or expiration of this agreement.

In addition, EPA may authorize another grantee to use copyrighted works or other data developed with Agency funds provided under this grant to perform another grant when such use promotes efficient and effective use of Federal grant funds.

DOH Program Contact

Julianne Ruffner, BEACH Program Contract Manager, Office of Environmental Health and Safety/WA State Department of Ecology; PO Box 47824; Olympia WA 98504-7824; 360.407.6154; FAX 360.236.2257; jruf461@ecy.wa.gov.

DOH Fiscal Contact

Nichole Simmons, Office of Environmental Health and Safety; PO Box 47824; Olympia, WA 98504-7824; 360.236.3208; FAX 360.236.2257; nichole.simmons@doh.wa.gov

Kitsap Public Health District

**EXHIBIT B-7
ALLOCATIONS
Contract Term: 2018-2020**

Contract Number:

CLH18248

Date:

January 15, 2019

Indirect Rate as of January 2018: 34.98% Admin & Fac.; 37.62% Community Hlth Pgms (inc. Admin) & 40.39% Environmental Hlth Pgms (inc. Admin)

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA*	BARS Revenue Code**	Statement of Work Funding Period		DOH Use Only Chart of Accounts Funding Period		Amount	Funding Period Sub Total	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
FFY20 CSS USDA FINI Prog Mgnt	NGA Not Received	Amd 6	10.331	333.10.33	10/01/19	03/31/20	10/01/19	03/31/20	\$38,410	\$38,410	\$177,473
FFY19 CSS USDA FINI Prog Mgnt	20157001823357	N/A	10.331	333.10.33	10/01/18	09/30/19	10/01/18	09/30/19	\$89,063	\$89,063	
FFY18 CSS USDA FINI Prog Mgnt	20157001823357	Amd 6	10.331	333.10.33	01/01/18	09/30/18	10/01/17	09/30/18	(\$95,842)	\$50,000	
FFY18 CSS USDA FINI Prog Mgnt	20157001823357	Amd 2	10.331	333.10.33	01/01/18	09/30/18	10/01/17	09/30/18	\$55,060		
FFY18 CSS USDA FINI Prog Mgnt	20157001823357	N/A	10.331	333.10.33	01/01/18	09/30/18	10/01/17	09/30/18	\$90,782		
FFY19 CSS IAR SNAP Ed Program Mgnt	197WAWA5Q3903	Amd 4	10.561	333.10.56	10/01/18	09/30/19	10/01/18	09/30/19	\$69,167	\$69,167	\$159,198
FFY18 CSS IAR SNAP Ed Program Mgnt CF	187WAWA5Q3903	Amd 4	10.561	333.10.56	10/01/18	09/30/19	10/01/18	09/30/19	\$13,833	\$13,833	
FFY18 CSS IAR SNAP Ed Program Mgnt	187WAWA5Q3903	Amd 4	10.561	333.10.56	01/01/18	09/30/18	10/01/17	09/30/18	\$8,150	\$69,281	
FFY18 CSS IAR SNAP Ed Program Mgnt	187WAWA5Q3903	Amd 2	10.561	333.10.56	01/01/18	09/30/18	10/01/17	09/30/18	\$26,548		
FFY18 CSS IAR SNAP Ed Program Mgnt	187WAWA5Q3903	N/A	10.561	333.10.56	01/01/18	09/30/18	10/01/17	09/30/18	\$34,583		
FFY17 CSS IAR SNAP Ed Program Mgnt CF	1717WAWA5Q390	N/A	10.561	333.10.56	01/01/18	09/30/18	10/01/17	09/30/18	\$6,917	\$6,917	
FFY18 Housing People with AIDS Formula	WAH18-F999	Amd 5	14.241	333.14.24	07/01/18	06/30/19	07/01/18	06/30/19	\$51,940	\$51,940	\$51,940
PS SSI 1-5 BEACH Task 4	01J18001	Amd 7	66.123	333.66.12	03/01/19	10/31/19	07/01/17	10/31/19	\$5,800	\$5,800	\$11,600
PS SSI 1-5 BEACH Task 4	01J18001	Amd 1	66.123	333.66.12	03/01/18	10/31/18	07/01/17	06/30/19	\$5,800	\$5,800	
PS SSI 1-5 PIC Task 4	01J18001	Amd 2	66.123	333.66.12	01/01/18	03/31/19	07/01/17	06/30/19	(\$50,000)	\$28,805	\$28,805
PS SSI 1-5 PIC Task 4	01J18001	N/A	66.123	333.66.12	01/01/18	03/31/19	07/01/17	06/30/19	\$78,805		
FFY19 Swimming Beach Act Grant IAR (ECY)	NGA Not Received	Amd 7	66.472	333.66.47	03/01/19	10/31/19	12/15/18	10/31/19	\$14,000	\$14,000	\$28,000
FFY18 Swimming Beach Act Grant IAR (ECY)	00J75501	Amd 1	66.472	333.66.47	03/01/18	10/31/18	12/15/17	12/14/18	\$14,000	\$14,000	
FFY17 EPR PHEP BP1 LHJ Funding	NU90TP921889-01	Amd 2	93.069	333.93.06	01/01/18	06/30/18	07/01/17	07/02/18	\$44,006	\$163,223	\$163,223
FFY17 EPR PHEP BP1 LHJ Funding	NU90TP921889-01	N/A	93.069	333.93.06	01/01/18	06/30/18	07/01/17	07/02/18	\$119,217		
FFY18 EPR PHEP BP1 Supp LHJ Funding	NU90TP921889-01	Amd 5	93.069	333.93.06	07/01/18	06/30/19	07/01/18	06/30/19	\$5,318	\$295,345	\$295,345
FFY18 EPR PHEP BP1 Supp LHJ Funding	NU90TP921889-01	Amd 4	93.069	333.93.06	07/01/18	06/30/19	07/01/18	06/30/19	\$290,027		
FFY17 317 Ops	5NH23IP000762-05-00	N/A	93.268	333.93.26	01/01/18	06/30/18	04/01/17	06/30/18	\$4,837	\$4,837	\$4,837
FFY17 AFIX	5NH23IP000762-05-00	Amd 2, 4	93.268	333.93.26	07/01/18	06/30/19	04/01/17	06/30/19	\$27,563	\$27,563	\$41,821
FFY17 AFIX	5NH23IP000762-05-00	N/A	93.268	333.93.26	01/01/18	06/30/18	04/01/17	06/30/18	\$14,258	\$14,258	
FFY17 Increasing Immunization Rates	NH23IP000762	Amd 3, 4	93.268	333.93.26	07/01/18	06/30/19	07/01/18	06/30/19	\$16,134	\$16,134	\$16,134
FFY17 PPHF Ops	NH23IP000762	Amd 3, 4	93.268	333.93.26	07/01/18	06/30/19	04/01/18	06/30/19	\$2,500	\$2,500	\$2,500

Kitsap Public Health District

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FFY17 VFC Ops	5NH23IP000762-05-00	N/A	93.268	333.93.26	01/01/18	06/30/18	04/01/17	06/30/18	\$7,054	\$7,054	\$7,054
FFY18 Tobacco Prevention	U58DP006004	Amd 2	93.305	333.93.30	03/29/18	03/28/19	03/29/18	03/28/19	\$11,012	\$11,012	\$11,012
FFY17 TCPI PTN Contracts	1L1331455	Amd 1, 3	93.638	333.93.63	01/01/18	09/28/18	09/29/17	09/28/18	\$73,117	\$73,117	\$73,117
FFY18 PHBG Tobacco PPHF	NB01OT009234	Amd 4	93.758	333.93.75	10/01/18	09/30/19	10/01/18	09/30/19	\$40,000	\$40,000	\$69,034
FFY17 PHBG Tobacco PPHF	NB01OT00918	Amd 3	93.758	333.93.75	01/01/18	09/29/18	07/01/17	09/30/18	\$3,235	\$29,034	
FFY17 PHBG Tobacco PPHF	NB01OT00918	Amd 2, 3	93.758	333.93.75	01/01/18	09/29/18	07/01/17	09/30/18	\$5,799		
FFY17 PHBG Tobacco PPHF	NB01OT00918	N/A, Amd 3	93.758	333.93.75	01/01/18	09/29/18	07/01/17	09/30/18	\$20,000		
FFY17 EPR HPP BP1 Healthcare System Prep	NU90TP921889-01	Amd 2	93.889	333.93.88	01/01/18	06/30/18	07/01/17	07/02/18	\$4,477	\$18,420	\$18,420
FFY17 EPR HPP BP1 Healthcare System Prep	NU90TP921889-01	N/A	93.889	333.93.88	01/01/18	06/30/18	07/01/17	07/02/18	\$13,943		
FFY18 RW HIV Peer Nav Proj-Proviso	5X07HA000832800	Amd 4	93.917	333.93.91	04/01/18	03/31/19	04/01/18	03/31/19	\$22,871	\$57,412	\$57,412
FFY18 RW HIV Peer Nav Proj-Proviso	5X07HA000832800	Amd 2, 4	93.917	333.93.91	04/01/18	03/31/19	04/01/18	03/31/19	\$34,541		
FFY18 RW HIV Provider Capacity-Proviso	5X07HA000832800	Amd 2, 4	93.917	333.93.91	04/01/18	03/31/19	04/01/18	03/31/19	\$30,695	\$30,695	\$30,695
FFY19 MCHBG LHJ Contracts	B04MC32578	Amd 4	93.994	333.93.99	10/01/18	09/30/19	10/01/18	09/30/19	\$159,854	\$159,854	\$279,745
FFY18 MCHBG LHJ Contracts	B04MC31524	N/A	93.994	333.93.99	01/01/18	09/30/18	10/01/17	09/30/18	\$119,891	\$119,891	
GFS-Group B (FO-SW)		Amd 3	N/A	334.04.90	01/01/18	06/30/18	07/01/17	06/30/19	(\$10,000)	\$0	\$0
GFS-Group B (FO-SW)		N/A	N/A	334.04.90	01/01/18	06/30/18	07/01/17	06/30/19	\$10,000		
FY2 Group B Programs for DW (FO-SW)		Amd 3	N/A	334.04.90	07/01/18	06/30/19	07/01/18	06/30/19	\$10,000	\$10,000	\$30,000
FY1 Group B Programs for DW (FO-SW)		Amd 3	N/A	334.04.90	01/01/18	06/30/18	01/01/18	06/30/18	\$20,000	\$20,000	
State HIV CS/End AIDS WA		Amd 6	N/A	334.04.91	01/01/19	06/30/19	07/01/17	06/30/19	\$10,413	\$10,413	\$21,865
State HIV CS/End AIDS WA		Amd 6	N/A	334.04.91	10/01/18	12/31/18	07/01/17	06/30/19	\$2,083	\$2,083	
State HIV CS/End AIDS WA		Amd 2	N/A	334.04.91	07/01/18	12/31/18	07/01/17	06/30/19	\$6,246	\$6,246	
State HIV CS/End AIDS WA		Amd 2	N/A	334.04.91	03/01/18	06/30/18	07/01/17	06/30/19	\$3,123	\$3,123	
State HIV Prevention		Amd 6	N/A	334.04.91	01/01/19	06/30/19	07/01/17	06/30/19	\$43,333	\$43,333	\$95,000
State HIV Prevention		Amd 6	N/A	334.04.91	07/01/18	12/31/18	07/01/17	06/30/19	\$11,667	\$31,667	
State HIV Prevention		N/A	N/A	334.04.91	07/01/18	12/31/18	07/01/17	06/30/19	\$20,000		
State HIV Prevention		N/A	N/A	334.04.91	01/01/18	06/30/18	07/01/17	06/30/19	\$20,000	\$20,000	

**EXHIBIT B-7
ALLOCATIONS
Contract Term: 2018-2020**

Contract Number:

CLH18248

Date:

January 15, 2019

Indirect Rate as of January 2018: 34.98% Admin & Fac.; 37.62% Community Hlth Pgms (inc. Admin) & 40.39% Environmental Hlth Pgms (inc. Admin)

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA*	BARS Revenue Code**	Statement of Work Funding Period		DOH Use Only Chart of Accounts Funding Period		Amount	Funding Period Sub Total	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
State HIV Prevention PrEP		Amd 3	N/A	334.04.91	07/01/18	06/30/19	07/01/17	06/30/17	\$9,172	\$9,172	\$13,758
State HIV Prevention PrEP		Amd 2	N/A	334.04.91	01/01/18	06/30/18	07/01/17	06/30/19	\$4,586	\$4,586	
SFY2 Lead Environments of Children		Amd 7	N/A	334.04.93	07/01/18	06/30/19	07/01/18	06/30/19	(\$3,000)	\$2,000	\$5,000
SFY2 Lead Environments of Children		Amd 4	N/A	334.04.93	07/01/18	06/30/19	07/01/18	06/30/19	\$5,000		
SFY1 Lead Environments of Children		Amd 1	N/A	334.04.93	01/01/18	06/30/18	07/01/17	06/30/18	\$3,000	\$3,000	
SFY19 Marijuana Tobacco Edu		Amd 3	N/A	334.04.93	07/01/18	06/30/19	07/01/18	06/30/19	\$247,509	\$247,509	\$403,323
SFY19 Marijuana Tobacco Edu		Amd 2	N/A	334.04.93	07/01/18	06/30/19	07/01/18	06/30/19	\$7,501	\$7,501	
SFY18 Marijuana Tobacco Edu		Amd 3	N/A	334.04.93	01/01/18	06/30/18	07/01/17	06/30/18	\$49,558	\$148,313	
SFY18 Marijuana Tobacco Edu		N/A	N/A	334.04.93	01/01/18	06/30/18	07/01/17	06/30/18	\$98,755		
Rec Shellfish/Biotoxin		N/A	N/A	334.04.93	01/01/18	06/30/19	07/01/17	06/30/19	\$22,500	\$22,500	\$22,500
Small Onsite Management (ALEA)		Amd 5	N/A	334.04.93	07/01/18	06/30/18	07/01/17	06/30/19	\$15,662	\$15,662	\$30,000
Small Onsite Management (ALEA)		Amd 5	N/A	334.04.93	01/01/18	06/30/18	07/01/17	06/30/19	(\$15,662)	\$14,338	
Small Onsite Management (ALEA)		N/A, Amd 5	N/A	334.04.93	01/01/18	06/30/18	07/01/17	06/30/19	\$30,000		
Wastewater Management-GFS		N/A	N/A	334.04.93	07/01/18	06/30/19	07/01/17	06/30/19	\$30,000	\$30,000	\$30,000
Youth Tobacco Vapor Products		Amd 6	N/A	334.04.93	01/01/18	06/30/19	07/01/17	06/30/19	\$36,000	\$82,688	\$82,688
Youth Tobacco Vapor Products		Amd 2, 6	N/A	334.04.93	01/01/18	06/30/19	07/01/17	06/30/19	\$25,544		
Youth Tobacco Vapor Products		Amd 2, 6	N/A	334.04.93	01/01/18	06/30/19	07/01/17	06/30/19	\$4,655		
Youth Tobacco Vapor Products		N/A, Amd 6	N/A	334.04.93	01/01/18	06/30/19	07/01/17	06/30/19	\$16,489		
FFY17 ADAP Rebate (Local) 17-19		Amd 5	N/A	334.04.98	07/01/18	06/30/19	07/01/17	06/30/19	(\$225,000)	\$82,556	\$348,834
FFY17 ADAP Rebate (Local) 17-19		Amd 3	N/A	334.04.98	07/01/18	06/30/19	07/01/17	06/30/19	\$82,556		
FFY17 ADAP Rebate (Local) 17-19		N/A, Amd 3	N/A	334.04.98	07/01/18	06/30/19	07/01/17	06/30/19	\$225,000		
FFY17 ADAP Rebate (Local) 17-19		Amd 2	N/A	334.04.98	01/01/18	06/30/18	07/01/17	06/30/19	\$41,278	\$266,278	
FFY17 ADAP Rebate (Local) 17-19		N/A	N/A	334.04.98	01/01/18	06/30/18	07/01/17	06/30/19	\$225,000		
SFY17 Managed Care Org		Amd 1	N/A	334.04.98	01/01/18	06/30/18	07/01/17	06/30/18	(\$32,678)	\$6,536	\$6,536
SFY17 Managed Care Org		N/A	N/A	334.04.98	01/01/18	06/30/18	07/01/17	06/30/18	\$39,214		
FFY19 RW Grant Year Local (Rebate)		Amd 6	N/A	334.04.98	04/01/19	06/30/19	04/01/19	06/30/19	\$112,230	\$112,230	\$449,460
FFY18 RW Grant Year Local (Rebate)		Amd 6	N/A	334.04.98	01/01/19	03/31/19	04/01/18	03/31/19	\$112,230	\$112,230	
FFY18 RW Grant Year Local (Rebate)		Amd 5	N/A	334.04.98	07/01/18	03/31/19	04/01/18	03/31/19	\$225,000	\$225,000	

Kitsap Public Health District

**EXHIBIT B-7
ALLOCATIONS
Contract Term: 2018-2020**

Contract Number:

CLH18248

Date:

January 15, 2019

Indirect Rate as of January 2018: 34.98% Admin & Fac.; 37.62% Community Hlth Pgms (inc. Admin) & 40.39% Environmental Hlth Pgms (inc. Admin)

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA*	BARS Revenue Code**	Statement of Work Funding Period		DOH Use Only Chart of Accounts Funding Period		Amount	Funding Period Sub Total	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
FPHS Funding for LHJs Dir		Amd 3	N/A	336.04.25	07/01/18	06/30/19	07/01/17	06/30/19	\$147,345	\$147,345	\$147,345
YR 20 SRF - Local Asst (15%) (FS) SS		Amd 3	N/A	346.26.64	01/01/18	12/31/18	07/01/15	12/31/18	(\$14,750)	\$0	\$0
YR 20 SRF - Local Asst (15%) (FS) SS		N/A, Amd 3	N/A	346.26.64	01/01/18	12/31/18	07/01/15	12/31/18	\$14,750		
YR 21 SRF - Local Asst (15%) (FS) SS		Amd 6	N/A	346.26.64	01/01/18	12/31/19	07/01/17	12/31/19	\$12,750	\$27,500	\$27,500
YR 21 SRF - Local Asst (15%) (FS) SS		Amd 3, 6	N/A	346.26.64	01/01/18	12/31/19	07/01/17	12/31/19	\$14,750		
YR 20 SRF - Local Asst (15%) (FS) TA		Amd 3	N/A	346.26.66	01/01/18	12/31/18	07/01/15	12/31/18	(\$2,000)	\$0	\$0
YR 20 SRF - Local Asst (15%) (FS) TA		N/A, Amd 3	N/A	346.26.66	01/01/18	12/31/18	07/01/17	12/31/18	\$2,000		
YR 20 SRF - Prog Mgmt (10%) (FS) TA		Amd 6	N/A	346.26.66	01/01/18	12/31/18	07/01/15	12/31/18	\$468	\$1,268	\$1,268
YR 20 SRF - Prog Mgmt (10%) (FS) TA		Amd 3	N/A	346.26.66	01/01/18	12/31/18	07/01/15	12/31/18	\$800		
YR 21 SRF - Local Asst (15%) (FS) TA		Amd 6	N/A	346.26.66	01/01/18	12/31/19	07/01/17	12/31/19	\$1,949	\$3,149	\$3,149
YR 21 SRF - Local Asst (15%) (FS) TA		Amd 3, 6	N/A	346.26.66	01/01/18	12/31/19	07/01/17	12/31/19	\$1,200		
TOTAL									\$3,245,591	\$3,245,591	
Total consideration:	\$3,228,791									GRAND TOTAL	\$3,245,591
	\$16,800										
GRAND TOTAL	\$3,245,591									Total Fed	\$1,527,365
										Total State	\$1,718,226

*Catalog of Federal Domestic Assistance

**Federal revenue codes begin with "333". State revenue codes begin with "334".

Exhibit C-7 Schedule of Federal Awards**AMENDMENT #7****Date: January 15, 2019**

KITSAP PUBLIC HEALTH DISTRICT-SWV0027359-00

CONTRACT CLH18248-Kitsap Public Health District

CONTRACT PERIOD: 01/01/2018-12/31/2020

Chart of Accounts Program Title	BARS	DOH Federal Award Date	Total Amt Federal Award	Allocation Period Start Date	End Date	Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Award Identification Number	Federal Grant Award Name
FFY20 CSS USDA FINI PROGRAM MGMT	333.10.33	NGA Not Received	NGA Not Received	10/01/19	03/31/20	\$38,410	10.331	Food Insecurity Nutrition Incentive Grants	USDA-National Institute of Food and Agriculture	NGA Not Received	NGA Not Received
FFY19 CSS USDA FINI PROGRAM MGMT	333.10.33	08/26/15	\$5,859,307	10/01/18	09/30/19	\$89,063	10.331	Food Insecurity Nutrition Incentive Grants	USDA-National Institute of Food and Agriculture	20157001823357	WASHINGTON STATE DEPARTMENT OF HEALTH FINI GRANT PROJECT
FFY18 CSS USDA FINI PROGRAM MGMT	333.10.33	08/26/15	\$5,859,307	01/01/18	09/30/18	\$50,000	10.331	Food Insecurity Nutrition Incentive Grants	USDA-National Institute of Food and Agriculture	20157001823357	WASHINGTON STATE DEPARTMENT OF HEALTH FINI GRANT PROJECT
FFY19 CSS IAR SNAP-ED PROG MGNT	333.10.56	09/28/18	\$5,386,268	10/01/18	09/30/19	\$69,167	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	197WAWA5Q3903	SNAP 2YR NUTRITION ED OBESITY
FFY18 CSS IAR SNAP-ED PROGRAM MGNT CF	333.10.56	09/28/17	\$5,300,000	10/01/18	09/30/19	\$13,833	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	187WAWA5Q3903	2018 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED)
FFY18 CSS IAR SNAP-ED PROGRAM MGNT	333.10.56	09/28/17	\$5,300,000	01/01/18	09/30/18	\$69,281	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	187WAWA5Q3903	2018 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED)
FFY17 CSS IAR SNAP-ED PROGRAM MGNT CF	333.10.56	09/10/16	\$5,739,856	01/01/18	09/30/18	\$6,917	10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	Department of Agriculture Food and Nutrition Service	1717WAWA5Q390	2018 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM EDUCATION (SNAP-ED)
FFY18 HOUSING PEOPLE WITH AIDS FORMULA	333.14.24	08/07/18	\$955,996	07/01/18	06/30/19	\$51,940	14.241	Housing Opportunities for Persons with AIDS	Department of Housing and Urban Development	WAH18-F999	HOUSING OPPORTUNITIES FOR PERSON WITH AIDS (HOPWA) PROGRAM
PS SSI 1-5 PIC TASK 4	333.66.12	08/02/16	\$9,200,000	01/01/18	03/31/19	\$28,805	66.123	Puget Sound Action Agenda: Technical Investigations and Implementation Assistance Program	Environmental Protection Agency Region 10	01J18001	PUGET SOUND SHELLFISH STRATEGIC INITIATIVE LEAD
PS SSI 1-5 BEACH TASK 4	333.66.12	08/02/16	\$9,200,000	03/01/18	10/31/19	\$11,600	66.123	Puget Sound Action Agenda: Technical Investigations and Implementation Assistance Program	Environmental Protection Agency Region 10	01J18001	PUGET SOUND SHELLFISH STRATEGIC INITIATIVE LEAD
FFY19 SWIMMING BEACH ACT GRANT IAR (ECY)	333.66.47	NGA Not Received	NGA Not Received	03/01/19	10/31/19	\$14,000	66.472	Beach Monitoring and Notificaiton Program Implementation Grants	Environmental Protection Agency Office of Water	NGA Not Received	NGA Not Received
FFY18 SWIMMING BEACH ACT GRANT IAR (ECY)	333.66.47	12/15/17	\$91,990	03/01/18	10/31/18	\$14,000	66.472	Beach Monitoring and Notificaiton Program Implementation Grants	Environmental Protection Agency Office of Water	00J75501	MARINE SWIMMING BEACH MONITORING AND PUBLIC NOTIFICATION
FFY18 EPR PHEP BP1 SUPP LHJ FUNDING	333.93.06	08/01/18	\$11,062,782	07/01/18	06/30/19	\$295,345	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP921889-01	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EMERGENCY PREPAREDNESS COOPERATIVE AGREEMENT
FFY17 EPR PHEP BP1 LHJ FUNDING	333.93.06	07/18/17	\$11,062,782	01/01/18	06/30/18	\$163,223	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP921889-01	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EMERGENCY PREPAREDNESS COOPERATIVE AGREEMENT
FFY17 VFC OPS	333.93.26	03/03/17	\$1,201,605	01/01/18	06/30/18	\$7,054	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY17 PPHF OPS	333.93.26	06/29/18	\$3,634,512	07/01/18	06/30/19	\$2,500	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM

Exhibit C-7 Schedule of Federal Awards

AMENDMENT #7

Date: January 15, 2019

KITSAP PUBLIC HEALTH DISTRICT-SWV0027359-00

CONTRACT CLH18248-Kitsap Public Health District

CONTRACT PERIOD: 01/01/2018-12/31/2020

Chart of Accounts Program Title	BARS	DOH Federal Award Date	Total Amt Federal Award	Allocation Period Start Date	End Date	Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Award Identification Number	Federal Grant Award Name
FFY17 INCREASING IMMUNIZATION RATES	333.93.26	06/29/18	\$1,722,443	07/01/18	06/30/19	\$16,134	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY17 AFIX	333.93.26	03/03/17	\$1,672,289	01/01/18	06/30/19	\$41,821	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY17 317 OPS	333.93.26	03/03/17	\$575,969	01/01/18	06/30/18	\$4,837	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY18 TOBACCO PREVENTION	333.93.30	03/22/18	\$1,081,051	03/29/18	03/28/19	\$11,012	93.305	National State Based Tobacco Control Programs	Department of Health and Human Services Centers for Disease Control and Prevention	U58DP006004	TOBACCO CONTROL PROGRAM
FFY17 TCPI PTN CONTRACTS	333.93.63	09/24/15	\$11,254,883	01/01/18	09/28/18	\$73,117	93.638	ACA-Transforming Clinical Practice Initiative: Practice Transformation Networks (PTNs)	Department of Health and Human Services Centers for Medicare and Medicaid Services	1L1331455	TRANSFORMING CLINICAL PRACTICES INITIATIVE
FFY18 PHBG TOBACCO PPHF	333.93.75	08/31/18	\$1,675,032	10/01/18	09/30/19	\$40,000	93.758	Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)	Department of Health and Human Services Health Centers for Disease Control and Prevention	NB01OT009234	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT 2018
FFY17 PHBG TOBACCO PPHF	333.93.75	03/09/17	\$1,557,831	01/01/18	09/29/18	\$29,034	93.758	Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)	Department of Health and Human Services Health Centers for Disease Control and Prevention	NB01OT00918	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
FFY17 EPR HPP BP1 HEALTHCARE SYS PREP	333.93.88	07/18/17	\$4,279,234	01/01/18	06/30/18	\$18,420	93.889	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP921889-01	HPP AND PHEP COOPERATIVE AGREEMENT
FFY18 RW HIV PROVIDER CAPACITY-PROVISO	333.93.91	04/02/18	\$13,631,623	04/01/18	03/31/19	\$30,695	93.917	HIV Care Formula Grants	Department of Health and Human Services Health Resources and Services Administration	5X07HA000832800	RYAN WHITE CARE ACT TITLE II
FFY18 RW HIV PEER NAV PROJ-PROVISO	333.93.91	04/02/18	\$13,631,623	04/01/18	03/31/19	\$57,412	93.917	HIV Care Formula Grants	Department of Health and Human Services Health Resources and Services Administration	5X07HA000832800	RYAN WHITE CARE ACT TITLE II
FFY19 MCHBG LHJ CONTRACTS	333.93.99	11/14/18	\$2,225,977	10/01/18	09/30/19	\$159,854	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	B04MC32578	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT
FFY18 MCHBG LHJ CONTRACTS	333.93.99	10/20/17	\$1,650,528	01/01/18	09/30/18	\$119,891	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	B04MC31524	MATERNAL AND CHILD HEALTH SERVICES
TOTAL						\$1,527,365					

New or Renewed Contracts for the Period of 01/01/2019 through 01/31/2019

KPHD Contract ID	KPHD Program	Contract Type	Contract Length	KPHB Approved	Contract Amount	Signed Date	Start Date	End Date	Client Contract ID
Active (12 contracts)									
CHI Franciscan									
ID: 1714	Administration, Susan Turner	MOU/MOA	Closed		\$0.00	01/30/19	07/01/18	06/30/21	
Description: CHI Franciscan to operate the Northwest Family Medicine Residence Program to improve physician practices and community involvement by introducing public health concepts and experiences to resident physicians during residency training. KPHD to host experiential opportunities to NWFMR residents as agreed upon by the Parties.									
Clallam County Department of Health and Human Serv									
ID: 1872	Assessment and Epidemiology, Siri Kushner	Contract for Services	Closed	12/04/18	\$34,770.00	01/01/19	01/01/19	12/31/19	11323-19-DATA
Description: KPHD epi staff to prepare monthly communicable disease report, update opioid surveillance dashboard/report, and support general data requests for Clallam County.									
DOH, Washington State									
ID: 1900	Administration, Keith Grellner	Amendment	Closed	01/08/19	\$285,691.00	01/16/19	01/01/18	12/31/20	CLH18248
Description: Amendment 6: Adds statement of work for Infectious Disease Care & Prevention; amends statements of work for Food Insecurity Nutrition Incentive Program, HIV Client Services, Infectious Disease Prevention Section, Marijuana Prevention & Education Program, Maternal & Child Health Block Grant, Office of Drinking Water Program Groups A & B, Office of Immunization & Child Profile; Tobacco & Vapor Product Prevention & Control Program; adds \$285,691 in funding for a revised maximum total consideration of \$3,228,791.									
Hood Canal Coordinating Council									
ID: 1832	PIC, Leslie Banigan	Amendment	Closed	01/08/19	\$11,000.00	01/11/19	05/08/17	07/31/19	
Description: District to implement Phase III of the Hood Canal Regional Pollution Identification and Correction program which includes freshwater quality monitoring, shoreline surveys in priority areas, pollution hotspot investigation and correction, nutrient studies, updating GIS mapping, and outreach and education to Hood Canal property owners.									
Amendment adds \$11,000 in project coordination funding for a revised maximum consideration of \$62,000 and extends the term to 7/31/19.									
Jefferson County									
ID: 1855	Assessment and Epidemiology, Siri Kushner			01/08/19	\$38,645.00	01/11/19	01/01/19	12/31/19	
Description: KPHD to design questions and surveys for collection of Community Health Data, analyze the data and provide written interpretation of findings, and provide guidance on Jefferson County's Community Health Improvement Plan.									
Kitsap Community Resources									
ID: 1882	Community Health, Yolanda Fong	Subcontract	Closed		\$47,350.00	01/24/19	01/01/19	12/31/19	
Description: Kitsap Connect subcontract (year 3) that provides for a KCR staff member to participate on the crisis response and care coordination team as content expert in homelessness and housing, and responsible to lead outreach and engagement efforts for referred clients facing housing instability due to mental health, chronic health, or chemical dependency issues.									
Kitsap County									
ID: 1878	Community Health, Yolanda Fong	Agreement	Closed	12/04/18	\$308,105.00	01/14/19	01/01/19	12/31/19	
Description: 2019 Kitsap Connect collective impact project contract - Has the goal of preventing and reducing the impacts of disabling chemical dependency and mental illness by creating and investing in effective, data-driven programs for a continuum of recovery-oriented systems of care for high-frequency users of mental and medical health care and social services, EMS, ER, and LE resources in Bremerton and Central Kitsap..									
ID: 1881	PIC, John Kiess	Interlocal/Interagency	Closed	12/04/18	\$1,155,000.00	01/14/19	01/01/19	12/31/19	KC-326-18
Description: Clean Water Kitsap 2019. Agreement provides a mechanism for implementation of programs within the Clean Water Kitsap (CWK) partnership.									

New or Renewed Contracts for the Period of 01/01/2019 through 01/31/2019

KPHD Contract ID	KPHD Program	Contract Type	Contract Length	KPHB Approved	Contract Amount	Signed Date	Start Date	End Date	Client Contract ID
Olympic Educational Service District									
ID: 1883	Assessment and Epidemiology, Siri Kushner	Contract for Services	Closed		\$10,988.00	01/17/19	01/01/19	12/31/19	
Description: Behavior Health School Counseling Enhancement Project (BHCEP). District Epi staff to work with OESD 114 to review existing tools, develop additional tools, train staff in reporting tools and required data submission timelines, monitor progress, and submit end of year reports.									
Peninsula Community Health Services									
ID: 1884	Community Health, Yolanda Fong	Subcontract	Closed	01/08/19	\$69,324.00	01/23/19	01/01/19	12/31/19	
Description: 2019 Kitsap Connect Subcontract, PCHS to provide a designated Community Health Worker to streamline integrated care for Kitsap Connect clients who are patients or potential patients of Subcontractor; and participate on the crisis response and care coordination team as content expert in co-occurring disorder behavioral health.									
** PCHS absorbed deliverables and funding previously assigned to KMHS.									
The Peoples Harm Reduction Alliance									
ID: 1895	Clinical Services, Yolanda Fong	Amendment	Closed		\$37,500.00	01/28/19	01/01/17	06/30/19	
Description: Amendment 1: Extends the term to June 30, 2019 and adds \$37,500 for a revised maximum consideration of \$187,500. Contractor to provide a county-wide secondary needle exchange program that supports a home delivery, one-for-one exchange of needles and syringes. The District expects that the Contractor will integrate prevention education, referral, and counseling services into the program.									
WSALPHO									
ID: 1863	Clinical Services, April Fisk	Agreement	Closed			01/16/19	01/01/19	12/31/19	
Description: Contract facilitates the operation of a statewide Random Moment Time Survey (RMTS) that complies with the requirements of the LHJs' Cost Allocation Plan approved by the Centers for Medicare and Medicaid Services (CMS), and the MAC contract between HCA and each participating LHJ. Agreement assists in oversight activities of the Health Care Authority (HCA) working with the LHJ MAC Steering Committee to provide coordination and program compliance among participating LHJs.									
** KPHD to pay WSALPHO's costs and administrative fee - the percentage paid shall be based on the proportional share of the total federal reimbursement paid to all LHJs for MAC activities for the most recent four quarters for which there is complete data.									



Inactive (1 contracts)

Olympic Educational Service District									
ID: 1899	Community Health, Yolanda Fong	Amendment	Closed	01/08/19	\$56,250.00	01/31/19	10/01/17	10/31/18	
Description: KPHD to provide professional services, training, and technical assistance appropriate to the needs of Head Start, ECEAP, and Early Head Start staff and enrollees, including public health nurse support to Early Head Start Home based services to 31 eligible families.									
Amendment adds \$600 additional compensation for a revised total compensation of \$56,850									

Kitsap Public Health Board Meeting
Date: March 05, 2019

CONSENT AGENDA ITEM: Warrant and Electronic Fund Transfer (EFT) Registers

Approvals:

	Signature	Date
Administrator		2/28/2019
Finance Manager		2/21/2019

Recommended Motion: Approval

Items:

Type	Warrant/EFT Date	Beginning Warrant	Ending Warrant	Total Amount
Accounts Payable	1/7/2019	3769401	3769410	\$ 33,197.80
Accounts Payable	1/8/2019	DD86332	DD86341	2,394.90
Accounts Payable	1/14/2019	3769934	3769941	21,531.92
Accounts Payable	1/15/2019	DD86727	DD86741	9,406.07
Accounts Payable	1/22/2019	3770613	3770640	33,504.43
Accounts Payable	1/23/2019	DD87227	DD87244	41,724.99
Accounts Payable	1/28/2019	3771106	3771117	41,590.00
Accounts Payable	1/29/2019	DD87497	DD87507	19,872.14
Vital Statistics Remittance	1/18/2019	R00071883	R00071883	52,575.00
Accounts Payable Total				\$ 255,797.25
Payroll PERS Payment (December)				109,246.89
Payroll Taxes	1/31/2019	N/A	N/A	145,441.24
Payroll Benefits	1/31/2019	3770837	3770864	121,241.21
Payroll Benefits	1/31/2019	DD87359	DD87359	8,802.87
Payroll	1/31/2019	N/A	N/A	390,427.60
Payroll Total				\$ 775,159.81
Grand Total				\$ 1,030,957.06

Kitsap Public Health Board Action:

- ☐ Approve
- ☐ Deny
- ☐ Table / Continue

	Signature	Date
Kitsap Public Health Board Chair		

RECEIVED

- 3
- 01/07/1

JAN 09 2019

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Page - 3
Date - 01/07/1

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WARRANTS BY DEPARTMENT
A/P USE THIS REPORT FOR SORTING
WARRANTS & GIVE TO IND DEPARTMT

Page
Date

- 29
- 01/07/19

ment 95969

Department	Vendor Number	Vendor Name	Purchase Order	Voucher Number	Pay Itm	Warrant Number	Wrt Typ	Check/ Itm Date	Warrant Amount
ment 95969									
95969									
Public Health Di	400843	CIULLA, LAURA M.		1515114	001	86332	PT	01/08/19	759.16
86332									759.16
	359315	DENSON, DAYDRA		1515256	001	86333	PT	01/08/19	221.46
86333									221.46
	10940	GRELLNER, KEITH		1515254	001	86334	PT	01/08/19	317.74
86334									317.74
	412198	HAMEL PATRICK B		1515115	001	86335	PT	01/08/19	115.54
86335									115.54
	17216	KNOOP, MELINA		1515116	001	86336	PT	01/08/19	159.69
86336									159.69
	406011	MURRAY, KEISHA R.		1515117	001	86337	PT	01/08/19	160.00
86337									160.00
	10979	QUAYLE, TIM		1515257	001	86338	PT	01/08/19	87.20
86338									87.20
	397857	SPECTRA LABORATORIES - KI		1515161	001	86339	PT	01/08/19	204.58
86339									204.58
	24889	WARD, BARBARA J		1515258	001	86340	PT	01/08/19	88.05

Page
Date

30
01/07/19

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WARRANTS BY DEPARTMENT
A/P USE THIS REPORT FOR SORTING
WARRANTS & GIVE TO IND DEPARTMT

Page
Date

- 01/14/1

Department	Vendor Number	Vendor Name	Purchase Order	Voucher Number	Pay Itm	Warrant Number	Wrt Typ	Check/ Itm Date	Warrant Amount
00969 95969 Kitsap Public Health DI	419644	BLUE DOT INVESTMENTS, LLC		1516124	001	3769934	PK	01/14/19	840.47
Warrant 3769934 total									840.47
	17992	DELL MARKETING L.P. (CHIC		1516126	001	3769935	PK	01/14/19	2,952.96
Warrant 3769935 total									2,952.96
	10943	HANSEN-KELLER, JOHANNA		1516040	001	3769936	PK	01/14/19	37.61
Warrant 3769936 total									37.61
	231611	MICROSOFT SERVICES PO BOX		1516132	001	3769937	PK	01/14/19	2,969.40
Warrant 3769937 total									2,969.40
	393428	OXFORD DIAGNOSTIC LABORAT		1516133	001	3769938	PK	01/14/19	180.72
Warrant 3769938 total									180.72
	312372	POULSB0 FARMERS MARKET		1516135	001	3769939	PK	01/14/19	132.00
Warrant 3769939 total									132.00
	423515	STAPLES ADVANTAGE (PO BOX		1516138	001	3769940	PK	01/14/19	610.54
Warrant 3769940 total									610.54
	327504	US BANK (JUNIOR DIST5 ONL		1516223	001	3769941	PK	01/14/19	1,056.40
	327504	US BANK (JUNIOR DIST5 ONL		1516227	001	3769941	PK	01/14/19	3,660.60
	327504	US BANK (JUNIOR DIST5 ONL		1516229	001	3769941	PK	01/14/19	1,743.00
	327504	US BANK (JUNIOR DIST5 ONL		1516235	001	3769941	PK	01/14/19	1,839.04
	327504	US BANK (JUNIOR DIST5 ONL		1516240	001	3769941	PK	01/14/19	1,127.10
	327504	US BANK (JUNIOR DIST5 ONL		1516241	001	3769941	PK	01/14/19	472.58

Page - 4
Date - 01/14/1

Department	Vendor Number	Vendor Name	Purchase Order	Voucher Number	Pay Itm	Warrant Number	Wrt Typ	Check/ Itm Date	Warrant Amount
	327504	US BANK (JUNIOR DIST)	ONL	1516242	001	3769941	PK	01/14/19	1,685.88
	327504	US BANK (JUNIOR DIST)	ONL	1516243	001	3769941	PK	01/14/19	1,812.02
	327504	US BANK (JUNIOR DIST)	ONL	1516244	001	3769941	PK	01/14/19	411.60
Warrant 3769941 total									13,808.22
Department 95969 total									21,531.92

WARRANTS BY DEPARTMENT
A/P USE THIS REPORT FOR SORTING
WARRANTS & GIVE TO IND DEPARTMT

Page - 36
Date - 01/14/19

Department 95969

Department	Vendor Number	Vendor Name	Purchase Order	Voucher Number	Pay Itm	Warrant Number	Wrt Typ	Check/ Itm Date	Warrant Amount
Department 95969 00969 95969 Kitsap Public Health Di	413333	ADER, SAM A		1516036	001	86727	PT	01/15/19	264.87
Warrant 86727 total									264.87
	226171	BROWN, STEVEN		1516037	001	86728	PT	01/15/19	164.59
Warrant 86728 total									164.59
	356354	GUIDRY, JESSICA		1516038	001	86729	PT	01/15/19	101.37
Warrant 86729 total									101.37
	416794	JEFFERSON COUNTY FARMERS		1516127	001	86730	PT	01/15/19	747.39
Warrant 86730 total									747.39
	200487	JEFFERSON COUNTY HEALTH/H		1516129	001	86731	PT	01/15/19	5,325.66
Warrant 86731 total									5,325.66
	393436	KATULA, DAYNA		1516064	001	86732	PT	01/15/19	112.69
Warrant 86732 total									112.69
	331520	KUSHNER, SIRI		1516086	001	86733	PT	01/15/19	30.70
Warrant 86733 total									30.70
	285101	LYTLE, ROSS		1516089	001	86734	PT	01/15/19	14.17
Warrant 86734 total									14.17
	388624	MAZUR, KARINA M		1516103	001	86735	PT	01/15/19	84.48

Page - 37
Date - 01/14/19

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Page
Date

- 01/22/15

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Page - 5
Date - 01/22/1

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WARRANTS BY DEPARTMENT
A/P USE THIS REPORT FOR SORTING
WARRANTS & GIVE TO IND DEPARTMT

Page 6
Date 01/22/1

Department	Vendor Number	Vendor Name	Purchase Order	Voucher Number	Pay Itm	Warrant Number	Wrt Typ	Check/ Itm Date	Warrant Amount
total									192.39
	20285	NOBLE, GREGORIA A.		1517813	001	3770631	PK	01/22/19	10.90
Warrant 3770631									10.90
total									10.90
	265867	PENINSULA COMMUNITY HEALT		1517847	001	3770632	PK	01/22/19	5,000.00
Warrant 3770632									5,000.00
total									5,000.00
	369036	ONE TIME PAYMENT		1517856	001	3770633	PK	01/22/19	250.00
Warrant 3770633									250.00
total									250.00
	264230	SANOFI PASTEUR, INC.		1517889	001	3770634	PK	01/22/19	3,425.80
Warrant 3770634									3,425.80
total									3,425.80
	425127	SIENA HOLDINGS LLC		1518014	001	3770635	PK	01/22/19	748.00
Warrant 3770635									748.00
total									748.00
	423515	STAPLES ADVANTAGE (PO BOX		1517861	001	3770636	PK	01/22/19	631.18
Warrant 3770636									631.18
total									631.18
	12782	WA STATE DEPT OF REVENUE		1517868	001	3770637	PK	01/22/19	3,494.49
Warrant 3770637									3,494.49
total									3,494.49
	393230	WALTHER, SUSAN B		1517816	001	3770638	PK	01/22/19	215.12
Warrant 3770638									215.12
total									215.12
	16712	WASHINGTON FINANCE OFFICE		1517863	001	3770639	PK	01/22/19	75.00

Page
Date

- 01/22/16

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WARRANTS BY DEPARTMENT
A/P USE THIS REPORT FOR SORTING
WARRANTS & GIVE TO IND DEPARTMT

Page
Date

73
01/22/19

Department 95969

Department	Vendor Number	Vendor Name	Purchase Order	Voucher Number	Pay Warrant Itm Number	Wrt Typ	Check/ Itm Date	Warrant Amount
Warrant 87226 total								4,467.24
	200487	JEFFERSON COUNTY HEALTH/H		1517920	001	87227 PT	01/23/19	14,146.63
Warrant 87227 total								14,146.63
	359597	JONES, KIMBERLY D.		1517807	001	87228 PT	01/23/19	257.24
Warrant 87228 total								257.24
	422629	KINDSCHY, BRANDON J.		1517808	001	87229 PT	01/23/19	103.55
Warrant 87229 total								103.55
	417895	LAIRD, MELISSA Y		1517809	001	87230 PT	01/23/19	26.26
Warrant 87230 total								26.26
	422630	MCDOWELL, STACI M.		1517810	001	87231 PT	01/23/19	118.27
Warrant 87231 total								118.27
	405627	NUNO, CRYSTAL M		1517814	001	87232 PT	01/23/19	19.29
Warrant 87232 total								19.29
	195219	OZARK UNDERGROUND LABORAT		1517846	001	87233 PT	01/23/19	35.76
Warrant 87233 total								35.76
	397857	SPECTRA LABORATORIES - KI		1517859	001	87234 PT	01/23/19	34.86
Warrant 87234								

- 74
- 01/22/19

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75
01/22/19

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WARRANTS BY DEPARTMENT
A/P USE THIS REPORT FOR SORTING
WARRANTS & GIVE TO IND DEPARTMT

Page 4
Date - 01/28/1

Department	Vendor Number	Vendor Name	Purchase Order	Voucher Number	Pay Itm	Warrant Number	Wrt Typ	Check/ Itm Date	Warrant Amount
00969 95969 Kitsap Public Health D1	419644	BLUE DOT INVESTMENTS, LLC		1518415	001	3771106	PK	01/28/19	770.44
Warrant 3771106 total									770.44
	401081	CITIESDIGITAL		1519217	001	3771107	PK	01/28/19	7,477.40
Warrant 3771107 total									7,477.40
	369036	<i>GRAHAM, BONNIE</i> ONE TIME PAYMENT		1518974	001	3771108	PK	01/28/19	250.00
Warrant 3771108 total									250.00
	369036	<i>HASHMAN, DAVID</i> ONE TIME PAYMENT		1519024	001	3771109	PK	01/28/19	65.00
Warrant 3771109 total									65.00
	409198	OFFICE DEPOT (POB 29248)		1518428	001	3771110	PK	01/28/19	101.29
Warrant 3771110 total									101.29
	332182	PENINSULA SUBARU		1519257	001	3771111	PK	01/28/19	27,078.76
Warrant 3771111 total									27,078.76
	426229	QUATRIS HEALTHCO LLC		1519008	001	3771112	PK	01/28/19	296.60
	426229	QUATRIS HEALTHCO LLC		1519008	002	3771112	PK	01/28/19	238.71
Warrant 3771112 total									535.31
	403797	SHRED-IT USA 28883 NETWO		1519026	001	3771113	PK	01/28/19	115.23
Warrant 3771113 total									115.23
	423515	STAPLES ADVANTAGE (PO BOX		1518429	001	3771114	PK	01/28/19	154.21

Page - 4
Date - 01/28/1

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WARRANTS BY DEPARTMENT
A/P USE THIS REPORT FOR SORTING
WARRANTS & GIVE TO IND DEPARTMT

Page
Date

- 34
- 01/28/19

Department 95969

Department	Vendor Number	Vendor Name	Purchase Order	Voucher Number	Pay Itm	Warrant Number	Wrt Typ	Check/ Itm Date	Warrant Amount
Department 95969 00969 95969 Kitsap Public Health Di	389023	AIRGAS USA, LLC		1519025	001	87497	PT	01/29/19	21.32
Warrant 87497 total									21.32
	384173	CANON FINANCIAL SERVICES,		1519022	001	87498	PT	01/29/19	1,041.15
Warrant 87498 total									1,041.15
	413731	CLALLAM CO DEPT OF HEALTH		1519006	001	87499	PT	01/29/19	2,207.53
Warrant 87499 total									2,207.53
	215766	EVANS, ERIC		1518412	001	87500	PT	01/29/19	78.49
Warrant 87500 total									78.49
	200487	JEFFERSON COUNTY HEALTH/H		1519219	001	87501	PT	01/29/19	2,704.45
Warrant 87501 total									2,704.45
	359597	JONES, KIMBERLY D.		1518413	001	87502	PT	01/29/19	163.49
Warrant 87502 total									163.49
	11553	KITSAP COMMUNITY RESOURCE		1518423	001	87503	PT	01/29/19	3,089.89
Warrant 87503 total									3,089.89
	9147	KITSAP MENTAL HEALTH SERV		1519261	001	87504	PT	01/29/19	5,269.68
Warrant 87504 total									5,269.68
	421248	MOORE, MEGAN R		1518414	001	87505	PT	01/29/19	54.89

35
01/28/19

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Kitsap County Treasurer's Office

Cash Transmittal

Transfer Receipt #R00071883

Approved: 1/18/2019

GL Date: 1/18/2019

Total Amount: \$0.00

Request Details

Request ID	72889
Type	Transfer
Owner	Becky Stack
Organization	Kitsap Public Health District
Approved By	Becky Stack
Comments	Kitsap Public Health District Vital Statistics Transfer

Funds Breakdown

Fund Name	Fund #	Account #	Subledger	T Code	Amount	Memo
General Fund	95969	3860			(\$52,575.00)	4th QTR 2018 VITAL STATISTICS FEE TRN
Death Investigate Suspense Fund	82584	2370			\$32,736.00	Death invest. acct
Death Investigate Suspense Fund	82584	2371			\$19,839.00	Vital records

Account Ledger Inquiry

Account. 95969.2315 From Date/Period 01/01/19
 Thru Date/Period 01/11/19
ACCRUED EMPLOYEE BENEFITS Ledger Type. . . AA
 Skip to Doc/Type Subledger. *

Y-T-D Period End **4,944.76-**
 Cumul Period End **114,191.65-**

Additional Selections Exist

<u>Q</u>	<u>DT</u>	<u>Document</u>	<u>Date</u>	<u>Explanation/Alpha</u>	<u>Debit</u>	<u>Credit</u>	<u>P</u>
U1		352956	01/11/19	DAILY CASH TRANSMI	18,615.96		P
U1		352956	01/11/19	DAILY CASH TRANSMI	90,630.93		P
					-----	-----	
					109,246.89		
Ledger Total					109,246.89		
Unposted Total							

Opt: 1/2=Orig Entry 5=Details F17=Top F18=Totals F21=Prt Ledg F24=More

Account Ledger Inquiry

Account.	<u>95969.2317</u>	From Date/Period	<u>01/01/19</u>
	ACCRUED TAXES	Thru Date/Period	<u>02/28/19</u>
Skip to Doc/Type .	<u>353694</u>	Ledger Type. . .	<u>AA</u>
Y-T-D Period End .		Subledger. . . .	<u>*</u>
Cumul Period End .			

Additional Selections Exist

<u>O</u>	<u>DT</u>	<u>Document</u>	<u>Date</u>	<u>Explanation/Alpha</u>	<u>Debit</u>	<u>Credit</u>	<u>P</u>
U1		353694	01/31/19	DAILY CASH TRANSMI	145,441.24		P
					-----	-----	
					145,441.24		
Ledger Total					145,441.24		
Unposted Total							

Opt: 1/2=Orig Entry 5=Details F17=Top F18=Totals F21=Prt Ledg F24=More

Page - 1
Date - 01/28/1

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Page - 1
Date - 01/28/1

Department	Vendor Number	Vendor Name	Purchase Order	Voucher Number	Pay Itm	Warrant Number	Wrt Typ	Check/ Itm Date	Warrant Amount
Warrant 3770846 total	418817	VOYA INSTITUTIONAL TRUST		1518753	001	3770846	PK	01/31/19	275.00
									275.00
Warrant 3770847 total	376565	WA HEALTH CARE AUTHORITY		1518737	001	3770847	PK	01/31/19	49,137.03
									49,137.03
Warrant 3770848 total	376566	WA HEALTH CARE AUTHORITY-		1518738	001	3770848	PK	01/31/19	5,327.17
									5,327.17
Warrant 3770849 total	376567	WA HEALTH CARE AUTHORITY-		1518739	001	3770849	PK	01/31/19	12,556.00
									12,556.00
Warrant 3770850 total	6779	WA STATE LABOR & IND INS		1518658	001	3770850	PK	01/31/19	3,687.84
									3,687.84
Warrant 3770851 total	6837	WA STATE TREASURER		1518679	001	3770851	PK	01/31/19	10,336.02
									10,336.02
Warrant 3770852 total	383133	WASHINGTON STATE TREASURE		1518741	001	3770852	PK	01/31/19	2,956.89
									2,956.89
Warrant 3770853 total	426141	WASHINGTON STATE TREASURE		1518761	001	3770853	PK	01/31/19	4,161.69
									4,161.69
Warrant 3770854	426137	WCIF FIRST CHOICE HEALTH		1518757	001	3770854	PK	01/31/19	174.24

WARRANTS BY DEPARTMENT
A/P USE THIS REPORT FOR SORTING
WARRANTS & GIVE TO IND DEPARTMT

Page - 1
Date - 01/28/1

Department	Vendor Number	Vendor Name	Purchase Order	Voucher Number	Pay Itm	Warrant Number	Wrt Typ	Check/ Itm Date	Warrant Amount
total									174.24
Warrant 3770855 total	426140	WCIF METLIFE ACCIDENT		1518760	001	3770855	PK	01/31/19	177.65
									177.65
Warrant 3770856 total	426139	WCIF METLIFE CRITICAL		1518759	001	3770856	PK	01/31/19	131.25
									131.25
Warrant 3770857 total	426138	WCIF METLIFE HOSPITAL		1518758	001	3770857	PK	01/31/19	95.29
									95.29
Warrant 3770858 total	5606	WCIF STANDARD ACCIDENT		1518648	001	3770858	PK	01/31/19	318.35
									318.35
Warrant 3770859 total	5601	WCIF STANDARD BASIC LIFE		1518640	001	3770859	PK	01/31/19	752.40
									752.40
Warrant 3770860 total	341372	WCIF STANDARD LIFE INSURA		1518729	001	3770860	PK	01/31/19	1,867.89
									1,867.89
Warrant 3770861 total	360635	WCIF STANDARD STD		1518733	001	3770861	PK	01/31/19	514.90
									514.90
Warrant 3770862 total	5605	WCIF STANDARD VTL		1518645	001	3770862	PK	01/31/19	1,621.01
									1,621.01
	368370	WHIT-DELTA DENTAL OF WASH		1518734	001	3770863	PK	01/31/19	6,403.85

Page - 1
Date - 01/28/1

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Page - 5
Date - 01/25/19

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Kitsap County
Summary Payroll Register

Page - 41
Date - 1/19/19
Period - 01/31/19
Payroll ID - 620

Company - Home . . 00969 Kitsap Public Health District
Home Bus. Unit . . 95969 Kitsap Public Health District

Deductions and taxes are confidential and have been redacted

Number	EMPLOYEE Name	Hours	Wages	Vendor#	Gross Pay	Deductions	Taxes	Net Pay	Check Control	I Err C Msg
4563	ABNEY, BEVERLY M.	173.35	4,741.00	1,488.72	4,741.00			3,164.53	9336891	N
278956	ACOSTA, NANCY M.	173.33	7,356.00	1,769.66	7,356.00			4,385.71	9336892	N
413193	ADER, SAM A.	173.34	4,011.00	1,329.62	4,011.00			2,623.33	9336893	N
407901	ADHIKARI, ANISH	173.33	6,344.00	1,259.51	6,344.00			4,351.69	9336894	N
419470	ANDERSON, AMY C.	173.31	5,241.00	1,451.88	5,241.00			3,463.11	9336895	N
215189	BANIGAN, LESLIE B.	173.33	6,571.00	1,288.96	6,571.00			4,652.54	9336896	N
328436	BAZZELL, RICHARD L.	173.33	6,571.00	2,094.18	6,571.00			4,436.56	9336898	N
419805	BELL, GUS J.	161.84	6,242.01	1,674.35	6,242.01			4,453.33	9336899	N
407902	BERGER, ANGELINE C.	173.30	3,927.00	1,285.08	3,927.00			3,029.27	9336900	N
404611	BIERMAN, DANA J.	173.35	5,724.00	1,316.61	5,724.00			4,278.86	9336901	N
398569	BONSELL, KRISTINA S	173.35	4,644.00	1,411.76	4,644.00			3,482.00	9336902	N
426250	BORJA, WINDIE R.	112.00	2,177.28	312.52	2,177.28			1,785.20	9336903	N
2058	BOYSEN-KNAPP, KAREN	173.35	6,610.00	1,294.02	6,610.00			4,805.77	9336904	N
245475	BROWER, JANET L.	173.35	7,922.00	1,837.11	7,922.00			3,498.23	9336905	N
271677	BROWN, STEVEN J.	173.33	6,571.00	1,288.96	6,571.00			4,240.29	9336906	N
411387	CHANG, MARGO W.	173.34	3,056.00	970.40	3,056.00			2,389.46	9336907	N
400655	CIULLA, LAURA M.	165.35	6,528.36	1,656.27	6,528.36			4,467.17	9336908	N
246639	DALTON, MELANIE A.	173.33	7,344.00	1,826.49	7,344.00			5,563.46	9336909	N
359180	DENSON, DAYDRA D.	130.81	4,704.35	962.91	4,704.35			3,213.92	9336910	N
223648	EAKES, DEANNA L.	173.32	5,287.00	1,128.35	5,287.00			3,454.32	9336911	N
395244	EILERS, KATHARINE	173.34	9,499.00	2,474.12	9,499.00			6,797.98	9336912	N
4565	EVANS, ERIC V.	173.35	7,922.00	2,783.36	7,922.00			3,785.45	9336913	N
340919	EVANS, KELLY A.	173.34	5,526.00	1,526.21	5,526.00			3,891.56	9336914	N
288900	FANNING, LAUREN	79.00	2,370.00	13.88	2,370.00			2,176.58	9336915	N
421693	FINE, GEORGE F.	126.68	2,592.00	1,145.68	2,592.00			2,003.61	9336916	N
321284	FISK, APRIL K.	173.35	5,802.00	2,508.27	5,802.00			3,544.88	9336917	N
356883	FONG, YOLANDA N.	173.32	8,999.00	2,448.78	8,999.00			6,438.08	9336918	N
337331	GIUNTOLI, PAUL A.	173.33	6,571.00	1,661.80	6,571.00			4,190.47	9336919	N
401905	GONZALEZ, ANNA K.	173.32	5,789.00	2,512.58	5,789.00			4,333.19	9336920	N
1264	GRELLNER, KEITH J.	173.34	11,593.00	2,078.17	11,593.00			8,214.85	9336921	N
421427	GRESS, NICOLE R.	173.37	3,209.00	1,784.26	3,209.00			2,400.69	9336922	N
410072	GRIEGO, YANEISY	173.33	3,529.00	1,267.07	3,529.00			2,728.04	9336923	N
355732	GUIDRY, JESSICA F.	173.35	7,922.00	2,783.36	7,922.00			5,639.53	9336924	N
356336	GUZMAN, DAMARYS L.	173.31	4,194.00	1,785.74	4,194.00			2,912.18	9336925	N
412171	HAMEL, PATRICK B.	173.32	5,645.00	2,100.35	5,645.00			3,737.51	9336926	N
3013	HANSSEN-KELLER, JOH	155.98	6,113.00	1,189.01	6,113.00			4,408.01	9336927	N
4579	HOLDCROFT, GRANT A.	173.33	7,545.00	1,788.19	7,545.00			4,788.20	9336928	N
270783	HOLDCROFT, JODIE ST	173.33	6,571.00	1,661.80	6,571.00			4,164.06	9336929	N
1041	HOLT, JUDITH A.	173.35	7,922.00	1,553.14	7,922.00			4,537.98	9336930	N
2726	HOLT, KAREN L.	173.35	7,922.00	2,401.82	7,922.00			5,261.83	9336931	N
306605	HUGHES, RACHEL J.	173.33	3,900.00	1,315.21	3,900.00			2,871.86	9336932	N
409213	HUNTER, KARI L.	173.34	6,093.00	1,364.49	6,093.00			4,255.97	9336933	N
295036	JAMESON, BETTY S.	173.31	3,714.00	1,291.08	3,714.00			2,798.07	9336934	N
400651	JOHANSON, KRISTA M.	173.31	3,714.00	1,723.46	3,714.00			2,842.20	9336935	N
421429	JOHNSON, RENEE K.	173.31	5,376.00	1,231.91	5,376.00			3,910.65	9336936	N
358933	JONES, KIMBERLY D.	173.33	6,571.00	1,288.96	6,571.00			4,518.79	9336937	N
393427	KATULA, DAYNA R.	173.32	5,912.00	2,135.00	5,912.00			3,587.26	9336938	N
418812	KELLUM, LYNDSLEY B.	104.00	3,434.00	938.24	3,434.00			2,537.62	9336939	N
245476	KENCH, DONALD C.	173.33	3,867.00	2,469.92	3,867.00			2,465.47	9336940	N

Company - Home	00969	Kitsap	Public Health District
Home Bus. Unit	95969	Kitsap	Public Health District

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Number	EMPLOYEE Name	Hours	Wages	Vendor#	Gross Pay	Deductions	Taxes	Net Pay	Check Control	I C	Err Msg
250913	KIESS, JOHN F.	173.34	9,949.00	2,658.85	9,949.00			7,170.80	9336941	N	
421430	KINDSCHY, BRANDON	167.59	4,718.97	2,313.05	4,718.97			3,373.54	9336942	N	
16125	KNOOP, MELINA V.	173.33	6,571.00	1,661.80	6,571.00			4,383.68	9336943	N	
243184	KRUSE, CHARLES H.	173.33	6,661.00	2,232.20	6,661.00			4,915.66	9336944	N	
327580	KUSHNER, SIRI E.	173.35	7,922.00	2,783.36	7,922.00			6,048.17	9336945	N	
416539	LAIRD, MELISSA Y.	173.35	7,922.00	1,837.11	7,922.00			5,557.22	9336946	N	
316830	LINDEN, LISA B.	173.36	4,894.00	2,002.91	4,894.00			2,914.71	9336947	N	
285038	LYTLE, ROSS D.	173.33	6,571.00	2,029.80	6,571.00			4,281.79	9336948	N	
388104	MAZUR, KARINA MARIA	173.31	6,397.00	1,639.23	6,397.00			4,443.87	9336949	N	
421431	MCDOWELL, STACI M.	173.32	3,820.00	1,639.21	3,820.00			3,045.86	9336950	N	
414387	MCKENZIE, MAYA A.	173.31	5,012.00	1,459.51	5,012.00			3,390.78	9336951	N	
387088	MCKINNON, BRYAN	173.31	5,376.00	1,271.45	5,376.00			4,200.71	9336952	N	
279971	MOEN, ANNE M.	173.34	4,876.00	1,874.24	4,876.00			3,374.25	9336953	N	
406607	MOONTREE, KAELE L.	60.75	1,822.50	10.67	1,822.50			1,551.23	9336954	N	
421227	MOORE, MEGAN R.	173.32	5,191.00	2,041.45	5,191.00			3,816.54	9336955	N	
324204	MORGAN, W. NEWTON	173.33	6,571.00	2,094.18	6,571.00			4,669.64	9336956	N	
312378	MORRIS, DAWN M.	138.67	3,830.00	850.49	3,830.00			2,790.73	9336957	N	
406005	MURRAY, KEISHA R.	173.32	4,553.00	1,060.74	4,553.00			3,491.16	9336958	N	
295033	NGUYEN, LOAN T.	138.65	3,440.00	799.88	3,440.00			2,665.79	9336959	N	
208456	NICOLAISEN, NIELS K	173.33	6,571.00	2,220.51	6,571.00			4,675.56	9336960	N	
3128	NOBLE, GREGORIA A.	173.34	4,876.00	1,151.89	4,876.00			3,189.24	9336961	N	
22459	NORTH, EDWIN	173.33	8,571.00	2,867.57	8,571.00			2,327.15	9336962	N	
405301	NUNO, CRYSTAL M.	173.32	5,645.00	1,168.80	5,645.00			3,376.30	9336963	N	
243679	OUTHWAITE, MINDI L.	121.35	4,911.00	1,185.93	4,911.00			3,391.73	9336964	N	
419118	PANDINO, LINDA E.	173.32	4,300.00	1,367.12	4,300.00			3,223.17	9336965	N	
388198	PHILLIPS, LYNN J.	130.00	4,351.00	1,595.61	4,351.00			2,837.15	9336966	N	
229901	PHIPPS, BETH M.	173.33	7,656.00	1,429.75	7,656.00			4,870.65	9336967	N	
394466	PREWITT, SUSANA C.	173.33	3,815.00	931.34	3,815.00			2,912.45	9336968	N	
1214	QUAYLE, TIMOTHY P.	173.34	6,828.00	2,253.86	6,828.00			4,657.93	9336969	N	
419860	QUIST-THERSON, NII	174.08	7,038.07	2,668.66	7,038.07			5,139.62	9336970	N	
418444	RAMUNNO, PHILIP M.	173.35	5,263.00	1,492.07	5,263.00			3,965.52	9336971	N	
324654	RHEA, SUSAN R.	173.33	3,900.00	1,315.21	3,900.00			2,570.53	9336972	N	
396295	RHOADES, LACEY P.	173.35	5,263.00	1,119.23	5,263.00			2,911.05	9336973	N	
267073	RIDGE, BETTI L.	173.32	6,716.00	1,680.62	6,716.00			4,655.20	9336974	N	
404613	RORK, IAN M.	173.32	4,423.00	1,383.08	4,423.00			3,321.28	9336975	N	
425553	SHUHLER, YANA	165.34	2,919.20	1,237.18	2,919.20			2,212.03	9336976	N	
1224	SMITH-ROSE, SHELLEY	156.01	5,949.00	1,503.31	5,949.00			3,997.70	9336977	N	
361388	SMITH, TERRI L.	173.33	7,644.00	1,801.04	7,644.00			5,314.84	9336978	N	
347366	STEDMAN, KELSEY E.	173.33	6,545.00	1,285.59	6,545.00			4,289.37	9336979	N	
423168	STEWART, TOBBI S.	165.34	4,657.52	1,413.51	4,657.52			3,468.09	9336980	N	
410415	STUNTZ, JAYME M.	173.33	6,233.00	2,564.19	6,233.00			4,252.28	9336981	N	
1682	TURNER, DENISE M.	173.35	4,741.00	1,140.37	4,741.00			2,929.83	9336982	N	
401072	TURNER, SUSAN E.	173.34	15,176.00	3,343.10	15,176.00			8,307.26	9336983	N	
426251	WAGNER, MARY K.	86.67	1,925.00	291.66	1,925.00			1,505.80	9336984	N	
392243	WALTHER, SUSAN B.	173.35	5,927.00	2,010.61	5,927.00			3,978.92	9336985	N	
412419	WARD, BARBARA J.	87.51	2,397.78	276.46	2,397.78			1,906.86	9336986	N	
14545	WELLBORN, BRIAN D.	129.99	2,900.00	1,161.12	2,900.00			1,745.61	9336987	N	
397255	WENDT, JANE E.	173.34	6,672.00	2,233.62	6,672.00			4,942.83	9336988	N	
2189	WERDALL, LORI E.	103.99	2,940.00	893.30	2,940.00			2,269.25	9336989	N	

Kitsap County
Summary Payroll Register

Page - 43
Date - 1/19/19
Period - 01/31/19
Payroll ID - 620

Company - Home . . 00969 Kitsap Public Health District
Home Bus. Unit . . 95969 Kitsap Public Health District

Deductions and taxes are confidential and have been redacted

Number	EMPLOYEE Name	Hours	Wages	Vendor#	Gross Pay	Deductions	Taxes	Net Pay	Check Control	I Err C Msg
413194	WILSON, ANNILICIA R	173.37	3,209.00	1,225.55	3,209.00			2,422.43	9336990	N
301566	YANDA, KERRIE L.	173.35	7,201.00	2,215.47	7,201.00			4,788.04	9336991	N
2908	ZIMNY, JAMES A.	173.32	8,999.00	1,943.23	8,999.00			6,504.48	9336992	N
Total. . . .		16554.92	573,648.04	163,503.91	573,648.04	80,731.82	102,488.62	390,427.60		